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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 6, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-09)

The Council's Budget, Finance, and Economic Development Committee is preparing for its review of the FY 2027 Proposed Budget.

May I please request that you provide a list of departments with known scheduling constraints that the Committee may consider when assigning hearing dates.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 12, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260305abd01:kes

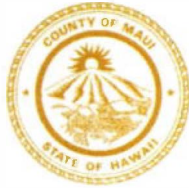
cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, March 6, 2026 10:44 AM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-09)
Attachments: Correspondence to Budget Director 03-06-2026 (BD-09).pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 12, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 3-13-26
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2027 BUDGET (BFED-1) (BD-09)

Pursuant to your correspondence dated March 6, 2026, I have reviewed the proposed April calendar with the County agencies.

The Department of Public Works is unavailable on April 9. They are unavailable on April 22 but should otherwise be available.

The Department of Police is unavailable on April 16. They are available on April 2, 7, 9, or 14.

Finally, the Department of Water Supply is also unavailable on April 16. They are available prior to April 13, except for the CWRM meeting on April 7 from 1-2pm.

Yuki Lei K. Sugimura, Chair
March 12, 2026
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As you are adjusting the calendar, I have a list of conflicts for the Departments who do not currently conflict with their scheduled dates if you are planning to move them. Please let me know if you would like to schedule a call to review them before the next version of the schedule is distributed.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Friday, March 13, 2026 12:23 PM
To: BFED Committee
Cc: Lesley J. Milner
Subject: RE: (BFED-1)(BD-09)
Attachments: (BFED-1)(BD-09).pdf

Aloha,

Please see the corrected attached correspondence (BFED-1)(BD-09).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us

From: Janina E. Agapay
Sent: Friday, March 13, 2026 12:19 PM
To: bfed.committee@mauicounty.us (bfed.committee@mauicounty.us) <bfed.committee@mauicounty.us>
Cc: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Subject: (BFED-1)(BD-06)

Aloha,

Please see attached correspondence.

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us