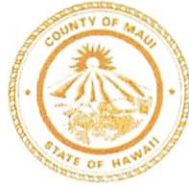


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 25-22

September 20, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 9-20-24
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(ESTIMATED REVENUES AND OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND
DISBURSEMENTS FOR CULTURE, ARTS, AND TOURISM)**

On behalf of the Office of Economic Development, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR CULTURE, ARTS, AND TOURISM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$55,285 and add a new appropriation to Office of the Mayor, Economic Development Program, Grants and disbursements for culture, arts, and tourism for Alexander Academy in the amount of \$55,285 and increasing the Total Operating Appropriations and Total Appropriations by the same amount.

Alice L. Lee, Chair
September 20, 2024
Page 2

The Office of Economic Development was contacted by Chair Alice Lee who informed them that the Alexander Academy has been leasing space from Maui Land and Pine for several years in Hali'imaile but were recently given 30 days to move. The Academy has found space at the Kaahumanu Shopping Center but it will need to be renovated to function as a dance studio. The proposed funds will be used to support the costs of the move as well as the buildout of the new space.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a stylized flourish extending to the right.


LESLEY MILNER
Budget Director

Attachments

cc: Cynthia Lallo, Senior Executive Assistant

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

General Fund	\$55,285.00
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RICHARD T. BISSEN, JR.
Mayor, County of Maui

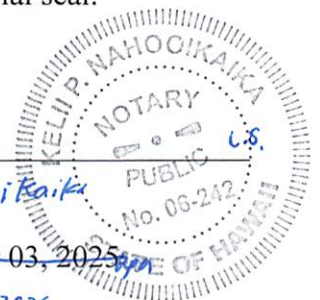
STATE OF HAWAII)
COUNTY OF MAUI) SS.

On this 20th day of September, 2024, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

9-20-24 # Pages: 6
a. P. Nahruckaika
b. Description Certification of
additional revenues for
fiscal year 2025
Kelli P. Nahruckaika 9-20-24
Notary Signature Date
NOTARY CERTIFICATION

Kelii P. Nahooikaka
~~Michelle L. Santos~~ *Kelii P. Nahooikaka*
 Notary Public, State of Hawaii
 My commission expires: ~~December 03, 2020~~
April 30, 2026



James S. [unclear]

NOTARY CERTIFICATION
This is to certify that the foregoing is a true and correct copy of the original as shown to me by [unclear]
Notary Public for the State of [unclear]
[unclear]
[unclear]