

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 25-71

April 9, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 4-9-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET,
(ESTIMATED REVENUES; CAPITAL IMPROVEMENT
PROJECTS, DEPARTMENT OF PUBLIC WORKS,
COUNTYWIDE, ROAD IMPROVEMENTS, GENERAL FUND,
COUNTYWIDE TRAFFIC AND SAFETY PROGRAM; AND
APPENDIX C, DEPARTMENT OF PUBLIC WORKS,
COUNTYWIDE, COUNTYWIDE TRAFFIC AND SAFETY
PROGRAM)**

On behalf of the Department of Management and the Department of Public Works, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, ROAD IMPROVEMENTS, GENERAL FUND, COUNTYWIDE TRAFFIC AND SAFETY PROGRAM; AND APPENDIX C, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, COUNTYWIDE TRAFFIC AND SAFETY PROGRAM"

Alice L. Lee, Chair
April 9, 2025
Page 2

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$99,671; 2) increase the appropriation for Capital Improvement Projects, Department of Public Works, Countywide, Road Improvements, General Fund, Countywide Traffic and Safety Program in the amount of \$99,671; 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$99,671; and 4) increase the appropriation for Appendix C, Department of Public Works, Countywide, Countywide Traffic and Safety Program by \$99,671.

The initial \$100,000 was allocated to Phase 1, which included conceptual design and environmental permitting for three security gates on Holomua Road to enhance safety and fire mitigation. However, to fully complete Phase 1, an additional \$99,671 is required. This additional funding will ensure the successful completion of design, permitting, and necessary project preparation.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

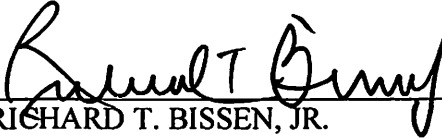
cc: Jordan Molina, Director of Public Works
Josiah Nishita, Managing Director

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

General Fund	\$99,671
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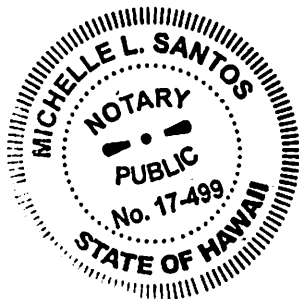



RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

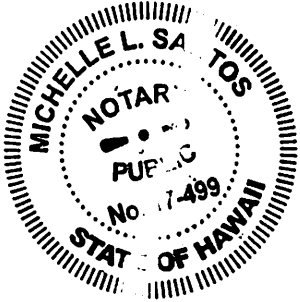
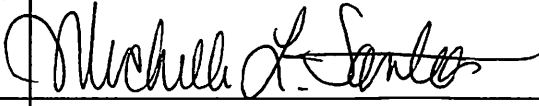
On this 9th day of April, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.





Michelle L. Santos
Notary Public, State of Hawaii
My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION			
Date:	4/9/2025	# Pages:	8
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2025	 [Stamp or Seal]	
Notary Signature:			
Date:	4/9/2025		

RICHARD T. BISSEN, JR.
Mayor

MARCY MARTIN
Director

MARIA E. ZIELINSKI
Deputy Director



DEPARTMENT OF FINANCE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.maui-county.gov

April 9, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

**SUBJECT: CERTIFICATION OF ADDITIONAL REVENUES FROM THE
GENERAL FUND IN THE AMOUNT OF \$99,671**

Dear Mayor Bissen,

In accordance with Section 9-9.1 of the Revised Charter of the County of Maui (1983) as amended, I hereby certify that there are available for appropriation revenues received from anticipated sources but in excess of the budget estimate for Fiscal Year 2024-2025.

From General Fund:

General Fund	\$99,671
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Sincerely,

A blue ink signature of Marcy Martin, written in a cursive style.

MARCY MARTIN
Director of Finance

MM:mms