

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tasha Kama
Councilmember



SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TK) (Q-003)

I am submitting the following questions on the Fiscal Year 2020 Budget:

1. On Page 637 of the Program Budget, the Department of Water Supply is replacing one SUV Hybrid all wheel drive vehicle. What are we replacing it with? What is happening with the vehicle that is being replaced? 953158C-7040 – Department of Water Supply.
2. On Page 604 of the Program Budget, the Transportation Department is providing grant subsidy funding to that MEO can replace 5 buses for the Human Services Transportation program. What is happening with the buses that are replaced? 917737B-6317 – Transportation Department.
3. On Page 736 of the Program Budget – Capital Improvement Program, the Department of Management has programmed \$1.8 Million for the new county service center. What are we getting for that \$1.8 Million? Are there plans available for review?

edb:2020bgt:CM TK – Department Qs – Q003

RECEIVED AT EDB MEETING ON 4/8/19