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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 22, 2026

Ms. Jessica Crouse, Acting Director
Department of Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Crouse:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI (BFED-1) (HC-01)**

May I please request you submit your response to the following questions by **April 2, 2026**. This will enable the Committee to comprehensively review the FY 2027 Budget.

Please restate each question followed by the corresponding response. Please also ensure the response is clear and legible using a minimum 12-point font, including any attachments or exhibits. This formatting allows Members and the community to clearly read the document once posted.

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
 - b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
 - c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
[insert]	[insert]	[insert]	[insert]	[insert]	[insert]	[insert]

3. If your Department’s FY 2026 Budget contained expansion positions, please provide the following:
 - a. A list of the expansion positions.
 - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
 - c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
 - d. Please use the following format to respond:

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
[insert]	[insert]	[insert]	[insert]	[Yes/No]	[insert or N/A]	[Yes/No]	[insert or N/A]	[insert]

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
5. How many positions were filled in FY 2026 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

7. The following questions are related to overtime payments:
 - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
 - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
 - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
 - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2027:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2026:
 - a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed Capital Improvement Projects for FY 2027:
 - a. Rank your proposed CIPs, by priority.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:
 - a. Request for Proposals.
 - b. Invitation for Bids.
 - c. Sole-Source Procurement.
12. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
13. If your Department manages grants:
 - a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
 - b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
18. If your Department is receiving Federal grants, including pass-through grants:
 - a. Provide the amount your Department is receiving for routine operations.
 - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
 - c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
 - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
 - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
 - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Ms. Jessica Crouse
March 22, 2026
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The Department is scheduled to present on **April 7, 2026**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

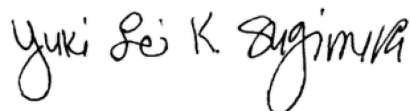
Please be prepared to give a presentation of up to 10 minutes on changes to your Department's budget from Fiscal Year 2026 to Fiscal Year 2027, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **April 2, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260319ahc01:kes

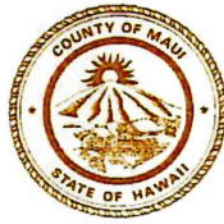
cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Sunday, March 22, 2026 6:44 PM
To: Jessica.Crouse@co.maui.hi.us
Cc: 'Kimberly.Ferguson@co.maui.hi.us'; 'vanessajoy.domingo@co.maui.hi.us'; Michelle Santos; Zeke Kalua; Lesley Milner
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (HC-01)
Attachments: 260319ahc01 (HC-01).pdf

RICHARD T. BISSEN, JR.
Mayor

JESSICA CROUSE
Acting Director



DEPARTMENT OF HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

March 31, 2026

Ms. Lesley Milner 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-2-26
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (HC-01)

Thank you for your correspondence of March 22, 2026. Please see the Department's responses below.

- 1. Please outline the major changes from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?**

The proposed budget for the Department already represents a 16.2% overall reduction. This reduction is primarily driven by the deletion of one-time appropriations, most significantly the \$12,000,000 allocated for the Maui United

Way ALICE initiative in FY 2026, alongside a sharp decline in state grant funding for the Aging and Disability Resource Center. The Department is committed to maintaining operations and minimizing any negative impacts to the public. The proposed operational expansions for FY 2027 focus on sustaining essential services by moving critical staff to General Fund support to offset massive grant losses, adding additional personnel where necessary to support increasing operational needs, offsetting rising contract costs, and expanding programs to address high-priority community needs. Additional expansion requests are focused on supporting increased capacity and cohesion of the department and community partners.

2. How many vacant positions currently exist within your Department?

- a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.**

Please see "Attachment 1".

- b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?**

If funding for vacant positions were removed from the FY 2027 Budget, essential services and core functions of the Department would be negatively impacted

- c. Please use the following format to respond:**

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding

3. If your Department's FY 2026 Budget contained expansion positions, please provide the following:

- a. A list of the expansion positions.**

The Department did not have expansion positions in FY 2026.

- b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.**

c. **For each unfilled expansion position included in the FY 2027 Budget:**

- i. **Please state how many months of funding are being requested.**
- ii. **Please identify where the position is the hiring process – position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.**

d. **Please use the following format to respond:**

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current stage in Hiring Process

4. **If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.**

The two vacant expansion positions will be new positions in their respective divisions and will be filled via open recruitment; there are no similar positions within the same division or Department that are currently vacant. The other four expansion positions are requested due to reduced grant funding and are currently filled.

5. **How many positions were filled in FY 2026 that were not expansion positions?**

There were 25 positions filled in FY 2026 that were not expansion positions.

6. **How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?**

The Department has recruited via promotion without exam (PWOE) and open recruitment. Open recruitment provides the largest selection pool of candidates. The Department also participated in the County's 2025 Career Expo and will be participating in the upcoming 2026 Career Expo as well.

7. **The following questions are related to overtime payments:**

- a. **How much overtime has been paid in FY 2026, to date, and what was the reason for the overtime?**

As of February 28, 2026, the Department has paid \$26,590.87 in overtime.

Overtime has been paid when deemed necessary for operations, including but not necessarily limited to: Compensatory Time Off payments made to employees who retired, travel outside of normal business hours for staff traveling to outer islands, afternoon meetings and training for half-time staff, unexpected emergencies regarding senior participants, disaster preparation and response to Maui Emergency Management alerts and recommendations, and to allow existing staff to temporarily carry increased workloads in response to operational needs to serve the community.

- b. **What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?**

Staff prepare and submit pre-overtime request forms detailing the anticipated amount of OT needed, the justifying reason for the OT, and the dates when OT will be needed. Supervisors review the request and sign off to recommend approval. The Deputy Director reviews and approves all requested OT forms. After the OT event, staff prepare post-overtime forms to provide additional details as to the actual time used, and a summary of work performed during the OT. The post-forms are compared with the pre-forms, reviewed and recommended for approval by the supervisors, and reviewed and approved by the Deputy Director. Supervisors review and approve OT on employee timecards as part of routine timecard processing. Division Heads track OT expenditures as part of monthly budget review and reconciliation.

- c. **Were any of these overtime costs attributed to the number of vacant positions in your Department?**

Yes, some of the overtime costs incurred to date are attributed to vacancies.

- d. **Do you anticipate that overtime costs in FY 2027 will increase or decrease and what are the reasons for your assumption?**

The Department anticipates overtime costs to remain generally consistent in FY 2027, contingent on the need for retirement payouts and coverage during emergencies.

8. The following questions are related to your Department's program and activities for FY 2027:

- a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.**

Older Americans Act – Title III Services

Contract ASO Log 24-135

For the period of October 1, 2023 to September 30, 2026

Anticipated allotment in Federal Fiscal Year (FFY) 2027 (10/01/2026 to 09/30/2027): \$893,735.00

Aging and Disability Resource Center

Contract Log 20-251

For the period of June 30, 2020 to June 29, 2026

Anticipated allotment in FY 2026: \$160,697.00

Kupuna Care Program

Contract 23-103

For the period of July 1, 2022 to June 30, 2028

Allotment Received in FY 2026: \$786,067.00

Healthy Aging Program

Contract 25-196

For the period of January 1, 2026 to December 31, 2026

Allotment Received in FY 2026: \$75,000.00

- b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.**

The Department carries out the following functions mandated by the Maui County Code (MCC):

- MCC Chapter 2.32 - Commissions on Persons with Disabilities
FY27 Request: \$7,461.00
- MCC Chapter 2.34 - Council on Aging
FY27 Request: \$6,825.00
- MCC Chapter 3.36 – Maui County Grants Programs
The Department's Grants Management Division (GMD) will oversee the implementation of \$22,167,091 in County grant

subsidy funds for DHC. GMD's FY27 operational budget to carry out responsibilities under MCC Chapter 3.36 is \$26,903 in operations, \$398,384 in personnel, and \$2,159 in continuous equipment expenses. GMD will use \$56,000 in one-time equipment expenses to replace existing office paneling/desk systems to accommodate expansion positions. GMD will need to accommodate 6 full-time staff into an office currently set up for 4 staff.

9. If your Department had Capital Improvement Projects in FY 2026:

- a. **Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2026 2nd Quarter CIP Report.**

The West Maui Senior Center rebuild is still in the early stages of selecting a consultant to assist with planning, design, and construction management.

- b. **Provide information on how much funding has been encumbered or expended to date for each project.**

No funds have been expended in FY 2026 to date for the West Maui Senior Center rebuild.

10. If your Department has proposed Capital Improvement Projects for FY 2027:

- a. **Rank your proposed CIPs, by priority.**

Priority #1: Rebuild of the West Maui Senior Center

- b. **Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?**

At this time, the Department is currently working to secure a consultant to assist with planning, design, and construction management for the rebuild of the West Maui Senior Center. The amount reported in the proposed FY 2027 budget reflects anticipated FEMA Public Assistance Funds to be received. The amount of funds that will be encumbered by June 30, 2027 is currently unknown.

11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:

a. Requests for Proposals.

MCOA: 9 contracts (total: \$1,168,000)

Homeless Program Division: 1 contract (total: \$1,388,400)

b. Invitation for Bids.

Senior Services Division: 2 IFB (total: \$48,057.28)

c. Sole-Source Procurement.

MCOA: 1 contract (\$7,482.50)

Senior Services Division: 1 contract (\$92,428.99)

12. If your Department manages a revolving fund:

a. Explain whether the revolving fund is still needed and why.

Yes, the revolving funds listed below are still needed.

The Immigrant Services Division U.S. Passport Application Acceptance Facility Revolving Fund remains essential for collection of fees associated with both passport application processing and photo services. The funds collected will be allocated specifically to cover the operational costs of the U.S. Passport Acceptance Facility function.

The Leisure/Wellness Program at Kaunoha Senior Services Division utilizes the Leisure Revolving Fund for classes and activity expenses, Monies are collected from senior program participants to pay for costs. Program expenses (tickets, meals, supplies etc.) are then paid out of this fund. It is imperative to keep the Leisure Revolving Fund open as it is used continuously throughout the fiscal year.

b. Provide the current balance.

- The Budget Office will provide updated balances for all revolving funds.

13. If your Department manages grants:

- a. **Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.**

Please see "Attachment 2".

- b. **For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.**

Please see "Attachment 3".

- c. **Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.**

Please see "Attachment 4".

14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?

GOAL 1. Maintain operational capacity for direct and indirect services to eligible community members by hiring/training/retaining qualified staff.

GOAL 2: Operationalize data-driven programmatic responses and allocate resources to address high-priority community needs.

GOAL 3. Work in partnership with relevant, credible resources to provide training for grantees, and other social service providers to increase capacity.

These goals are reflected in the Department's budget request in our request for on-going operational resources, funding for arising needs, and anticipated opportunities for competitive funding.

15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?

Yes. The Department's Senior Services Division applied for and received a Federal grant for the Retired & Senior Volunteer Program in the amount of \$73,350.00 in FY 2026. The Department also applied for a one-year HUD SNOFO Street Medicine Outreach grant through the regional Continuum of Care in the amount of \$65,000; the Department is waiting for the award determination.

16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

As of February 28, 2026, the Department has spent approximately \$28,924 on professional services (sub-object code 6132) as noted below.

Project	Consultant
Capacity Building Training for Non-Profits	Alt Y. Kagesa DBA Pacific Training & Facilitation
Capacity Building Training for Non-Profits	Miller Media Management LLC
Capacity Building Training for Non-Profits	Diane S. Ford
Social Media & Digital Marketing Program	Miller Media Management LLC

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?

FY2026-Kaunoha Senior Services Division expended \$86,288 paid directly through the Maui County Office on Aging's Federal Disaster Relief Grant (146582). All items were fully reimbursed.

FY2027-Kaunoha Senior Services Division is not expected to have FEMA Reimbursable expenses from program funding. It is unknown if there will be reimbursables for the West Maui Senior Center CIP rebuild expenses that may be incurred in FY 2027.

18. If your Department is receiving Federal grants, including pass-through grants:

a. Provide the amount your Department is receiving for routine operations.

The Department anticipates MCOA will receive \$893,735 in Title III funding by the end of FFY 2026.

AmeriCorp Seniors (f/k/a Corporation for National and Community Services) – Direct grant to the Kaunoa Retired & Senior Volunteer Program in the amount of \$73,350. 100% of the grant is used for routine operations.

The Homeless Program Division has received and is administering \$185,496 in HUD Emergency Solutions Grant funds as well as \$195,000 for a three year HUD SNOFO Street Medicine Outreach Grant that is in its final year and will close in September 2026.

b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.

The Department anticipates receiving an estimated \$27,060,152 in FEMA Public Assistance funds to assist with the rebuild of the West Maui Senior Center.

c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.

Federal policy changes could jeopardize the receipt of Federal grants currently received by the Department.

Title III funding is authorized through the Older Americans Act (OAA), which requires a reauthorization by Congress. The OAA reauthorization passed the U.S. Senate in 2024 and is currently awaiting action in the House of Representatives. Delays in the reauthorization process create uncertainty for Area Agencies on Aging such as the Maui County Office on Aging (MCOA). Without congressional action, area agencies may face reduced appropriations or temporary lapses in funding.

Continued eligibility for Title III funding is dependent on our agency's full compliance with applicable federal regulations, including fiscal accountability, programmatic oversight, nondiscrimination policies, data reporting (through the Older Americans Act Performance System), and alignment with state and area plans.

MCOA works closely with the State Executive on Aging and service providers to ensure that services remain uninterrupted and compliant with all federal guidelines.

The Retired & Senior Volunteer Program Federal Grant application, administered by Kaunoa Senior Services Division, is pending the

availability of Federal funds from AmeriCorp Seniors. The funding is uncertain due to Federal level budget cuts.

The Homeless Program Division either receives pass-through HUD funds, or supports the local Continuum of Care in receiving and distributing HUD funds to assist non-profit agencies in operating programs to assist homeless residents. HUD has stated intentions to make significant changes to funding priorities and eligible activities. Some of these proposed changes are currently being litigated. A loss of future HUD funding may dramatically affect the programs available to the homeless, at-risk of being homeless, and permanent supportive care programs.

- d. **Explain whether any Federal grants in your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.**
- i. **For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.**

Currently, the Department has not experienced any formal reductions, suspensions, or terminations of Federal grants by the awarding agency. However, we note that funding levels have remained relatively flat over the past several fiscal years.

Annual Federal allotments to Maui County have ranged between approximately \$805,000.00 and \$910,000.00 from FFY2022 through FFY2025. MCOA anticipates receiving approximately \$893,735.00 by the end of FY 2026 and anticipates a similar level of funding for FY 2027.

While these funds have not been formally reduced, the lack of growth in funding, when considered alongside rising operational costs and increased demand for services, constrains the Department's capacity to expand programs and meet the needs of older adults and caregivers in our community.

The Kaunoa Retired & Senior Volunteer Program Federal grant from AmeriCorp Seniors (grantor) is pending review and availability of Federal grant funds. The Notice of Grant Award is pending until early June 2026, which is a delay from

previous cycles. If the grant award is not received it will result in reduced funding of the County's ability to cover salary and operational expenses.

e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.

If MCOA does not receive the anticipated federal grant funding under Title III of the Older Americans Act, the Department will take action by prioritizing essential services, identifying and pursuing alternate funding sources, and implementing cost-saving measures which may involve a reduction in direct services for our kupuna and their caregivers.

At Kaunoa Senior Services Division, 33-50% of staffing in critical services to frail, homebound seniors would be unfunded if federal grants are terminated. Without replacement funding, these senior programs would not be operational. Should a loss of Federal grant funding be realized, the Department will work with the Administration to request budget amendments as needed to stabilize affected services.

The Homeless Program Division will not be directly impacted by lost Federal grant funding but is monitoring these changes as they may significantly hinder the work of non-profit organizations in addressing homelessness in the community. Should Federal funds no longer be awarded, the Department will apprise the Administration of any impacts and provide recommendations on how the County may provide additional support to stabilize these programs in our community.

19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide an estimated cost and timelines for the repair or replacement.

Replacement of equipment and structures lost in the wildfires is pending the rebuild of the West Maui Senior Center, which is in the early phases of planning and design, currently in progress. No funding has been received to date.

20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department

faced in implementing the condition or appropriation and what information would have assisted you.

Council added 8 additional grants totaling \$13,720,000 to the DHC FY26 budget. This represented a 10% increase in the amount of grants to be managed by the Department and a 74% increase in grant funds administered by the Department. However, no additional staffing was provided to carry out the work. At least 3 of the grants could not be executed because the grantee submitted a grant application or proposal with a scope that did not meet the Council's legislative intent of the grant, which was confirmed with the respective Council Members. Should Council Members wish to add additional grants or conditions on Departmental funds as priorities in FY 2027, it would be helpful if the Council Member provides the Department with a one-page summary including the organization, the contact information for the organization's representative, and the intended use of the funding. The Department appreciates the Council's understanding that the Department is already conducting significant preparation work for grants anticipated to receive funds in FY 2027, and receipt of the information identified above for new proposed grants will support the Department's efforts to provide timely support to new grantees as early in FY 2027 as possible.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7146.

Sincerely,



JESSICA CROUSE
Acting Director of Human Concerns

Attachments

Attachment 1

POSITION ID	DEPARTMENT	PROGRAM	JOB TITLE	DATE OF VACANCY	ANTICIPATED HIRE DATE	IMPACT OF REMOVING OR REDUCING FUNDING
P-29565	Human Concerns	Human Concerns	Aging and Disability Services Specialist I	03/16/23	N/A	Refer to 2.b.
P-29901	Human Concerns	Human Concerns	Aging and Disability Services Specialist I	03/01/25	N/A	Refer to 2.b.
P-26009	Human Concerns	Human Concerns	Aging and Disability Services Specialist II	06/16/25	N/A	Refer to 2.b.
P-26095	Human Concerns	Human Concerns	Aging and Disability Services Specialist II	11/15/25	N/A	Refer to 2.b.
P-29682	Human Concerns	Human Concerns	Aging and Disability Services Specialist II	10/01/25	N/A	Refer to 2.b.
P-26094	Human Concerns	Human Concerns	Aging and Disability Services Specialist IV	08/01/24	05/01/26	Refer to 2.b.
P-29685	Human Concerns	Human Concerns	Aging and Disability Program Specialist I	08/01/25	N/A	Refer to 2.b.
P-26077	Human Concerns	Human Concerns	Nutrition Program Aid	12/01/25	06/01/26	Refer to 2.b.
P-26086	Human Concerns	Human Concerns	Nutrition Program Aid	01/07/26	06/01/26	Refer to 2.b.
P-26089	Human Concerns	Human Concerns	Nutrition Program Aid	02/07/26	06/01/26	Refer to 2.b.
P-26093	Human Concerns	Human Concerns	Nutrition Program Aid	02/01/25	04/01/26	Refer to 2.b.
P-26019	Human Concerns	Human Concerns	Senior Clerk	12/01/25	06/01/26	Refer to 2.b.
P-26010	Human Concerns	Human Concerns	Senior Services Aid II	09/16/25	04/16/26	Refer to 2.b.
P-26053	Human Concerns	Human Concerns	Senior Services Transit Aid I	10/01/24	04/16/26	Refer to 2.b.
P-26054	Human Concerns	Human Concerns	Senior Services Transit Aid I	12/12/24	04/01/26	Refer to 2.b.
P-26055	Human Concerns	Human Concerns	Senior Services Transit Aid I	12/09/25	06/01/26	Refer to 2.b.

P-26057	Human Concerns	Human Concerns	Senior Services Transit Aid I	08/01/25	04/01/26	Refer to 2.b.
P-26061	Human Concerns	Human Concerns	Senior Services Program Assistant I	03/19/19	N/A	Refer to 2.b.
P-28509	Human Concerns	Human Concerns	Senior Services Program Assistant II	08/11/25	TBD	Refer to 2.b.
P-26038	Human Concerns	Human Concerns	Senior Services Program Assistant III	07/01/23	N/A	Refer to 2.b.
P-26049	Human Concerns	Human Concerns	Senior Services Program Assistant III	03/21/19	N/A	Refer to 2.b.
P-29969	Human Concerns	Human Concerns	Senior Services Program Assistant III	10/01/24	TBD	Refer to 2.b.
P-26047	Human Concerns	Human Concerns	Senior Services Program Specialist IV	07/01/24	04/16/26	Refer to 2.b.
P-26065	Human Concerns	Human Concerns	Information/Publicity Technician	04/01/24	TBD	Refer to 2.b.
P-28516	Human Concerns	Human Concerns	Office Operations Assistant II	02/16/22	TBD	Refer to 2.b.
P-28518	Human Concerns	Human Concerns	Park Caretaker I	10/20/25	05/01/26	Refer to 2.b.
P-29300	Human Concerns	Human Concerns	Park Caretaker I	12/15/25	TBD	Refer to 2.b.
P-26029	Human Concerns	Human Concerns	Grants Management Program Specialist I	03/01/26	05/01/26	Refer to 2.b.
P-29278	Human Concerns	Human Concerns	Senior Clerk	11/01/23	TBD	Refer to 2.b.
P-29807	Human Concerns	Human Concerns	Homeless Program Specialist	02/15/25	TBD	Refer to 2.b.

**BFED-01 HC-01 - FY27 Budget
Attachment 2 - 13a**

Agency Name	Program Title	FY26 Award Amount	Comments
Aloha House, Inc.	CIP -Residential Substance Use Treatment Dormitory Construction Phase III	\$ 100,000	Executed
Aloha House, Inc.	Enhanced Coordinated Care Program	\$ 323,000	Executed
Aloha House, Inc.	Medically Monitored Detoxification Services	\$ 145,000	Executed
Aloha House, Inc.	Partial Hospitalization Program	\$ 164,360	Executed
Aloha House, Inc.	Residential Treatment for Adult Substance Use Disorder	\$ 175,000	Executed
Archive for Health, Arts, and Spirit	Healing Through Words: Mental Health Support for Kula and Lahaina Youth	\$ 34,625	Executed
Best Buddies International, Inc.	Maui County Inclusion Project	\$ 85,000	Executed
Big Brothers Big Sisters Hawaii, Inc.	Mentoring for Maui's Youth	\$ 245,068	Executed
Boy Scouts of America, Aloha Council	CIP - Camp Maluia Renovation Project (FY19)	\$ 500,000	Executed
Boys & Girls Club of Maui, Inc.	Great Futures - Molokai	\$ 280,000	Executed
Boys & Girls Club of Maui, Inc.	Now More Than Ever (for Central including Paukukao and Kahekili clubs, Haiku, Lahaina and Makawao Clubhouses)	\$ 1,430,100	Executed
Family Hui Hawaii	Maui Hope Strong Families Peer Support	\$ 126,000	Executed
Family Life Center	Case Management	\$ 213,750	Executed
Family Life Center	Molokai Homeless Services	\$ 200,000	Executed
Family Life Center	Outreach	\$ 215,000	Executed
Feed My Sheep, Inc.	Healthy Diet for the Poor	\$ 125,000	Executed
Habitat for Humanity Maui, Inc.	Safety Repairs for Disabled and/or Elderly Low-Income Homeowners	\$ 250,000	Executed
Hale Mahaolu Adult Personal Care Program	Adult Personal Care Program	\$ 170,000	Executed
Hale Makua Health Services	Physician Services	\$ 100,000	Executed
Hana Health	CIP - Hana Health Workforce Housing (FY24)	\$ 500,000	Final payment pending accurate reports
Hana Youth Center, Inc.	Hana Youth Center	\$ 225,000	Executed
Hawaii State Rural Health Association for Molokai Rural Health Community	Kupuna Care Program	\$ 570,000	Pending application revisions
Hawaiian Kamali'i dba Hawaiian Canoe Club	Hawaiian Kamali'i Program	\$ 28,394	Executed

Agency Name	Program Title	FY26 Award Amount	Comments
Hoolehua Homesteaders Association	TBD	\$ 12,000	No application received.
Hui Laulima O Hana	Hana Dialysis Home	\$ 130,073	Executed
Hui Noeau Visual Arts Center	Youth Family Art Outreach Program	\$ 75,000	Executed
Imua Family Services	Hui Parenting Support Programs	\$ 73,000	Executed
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central Operations and Step Up Program	\$ 786,000	Executed
Ka Hale Pomaika'i	Moloka'i SUD Treatment, Recovery and Support	\$ 200,000	Executed
Kihei Youth Center	Kihei Youth Center Services	\$ 348,305	Executed
Kohala Coast Urgent Care	Urgent Care - Family Medicine	\$ 300,000	Pending application revisions
Lana`i Youth Center	Lana`i Youth Center	\$ 354,421	Executed
Lanai Community Health Center	Integrated Behavioral Health Direct Services	\$ 82,610	Executed
Lanai Community Health Center	Live Well Lanai, Integrated Behavioral Health Direct Services (FY25)	\$ 75,000	Executed
Lanai Kinaole	CIP - Plan and Design (FY24)	\$ 250,000	Executed
Lanai Kinaole	Lanai Kinaole Home Team	\$ 175,000	Executed
Legal Aid Society of Hawaii	Maui County Civil Legal Services	\$ 70,000	Executed
Lokahi Pacific	Fiscal Sponsor Administration Assistance	\$ 100,000	Executed
Lokahi Pacific	Hui Laulima O Hana - Renovations CIP	\$ 100,000	Executed
Lokahi Pacific	Teens on Call	\$ 94,600	Executed
Lokahi Pacific	Voices of Micronesians of Maui	\$ 25,000	Executed
Malama Na Makua A Keiki	Substance Use Disorder Treatment for Women	\$ 285,800	Executed
Maui A.I.D.S. Foundation	Maui HIV/HCV/STI Testing and Treatment Core Services	\$ 291,000	Executed
Maui A.I.D.S. Foundation	Prevention and Harm Reduction Expansion	\$ 70,000	Executed
Maui Academy of Performing Arts	Theatre for Young Audiences-Building Community Through the Arts	\$ 20,500	Executed
Maui County Veterans Council	TBD	\$ 20,000	No application received.
Maui Day Care Centers for Senior Citizens and Disabled Adults, Inc.	Maui Adult Day Care Centers & Hale Hulu Mamo aka Hana Senior Center	\$ 536,503	Executed
Maui Economic Opportunity	Being Engaged and Safe Together (BEST) Program	\$ 320,865	Executed
Maui Economic Opportunity	Enlace Hispano	\$ 107,532	Executed
Maui Economic Opportunity	Head Start, Afterschool and Summer Program	\$ 1,103,205	Executed

Agency Name	Program Title	FY26 Award Amount	Comments
Maui Economic Opportunity	Planning and Coordinating Council, Senior Coordinator	\$ 89,465	Executed
Maui Economic Opportunity	Project Graduation	\$ 47,741	Executed
Maui Economic Opportunity	Youth Services & Underage Drinking Prevention	\$ 407,664	Executed
Maui Economic Opportunity	Youth Suicide Prevention Program	\$ 50,987	Executed
Maui Family Support Services, Inc.	Early Childhood Resource Center and Family Literacy	\$ 392,410	Executed
Maui Family Support Services, Inc.	Early Childhood Subsidy	\$ 482,000	Executed
Maui Family Support Services, Inc.	Early Head Start	\$ 70,000	Executed
Maui Family Support Services, Inc.	Hooikaika Partnership - A Journey for Malama 'Ohana	\$ 175,000	Executed
Maui Family Support Services, Inc.	Kane Connections	\$ 45,000	Executed
Maui Family Support Services, Inc.	Teen Voices-Teen Services Program	\$ 75,000	Executed
Maui Family YMCA	Family Program Subsidy	\$ 250,000	Executed
Maui Food Bank, Inc.	Hunger Relief	\$ 400,000	Executed
Maui Grassroots Collective	Kapaepai Workforce Pilot Program	\$ 300,000	Not executed. Application differed from legislative intent. Verified with Council Member.
Maui Hui Malama	Breaking Barriers	\$ 324,593	Executed
Maui Rescue Mission	Outreach and Supportive Services	\$ 200,000	Not executed. Application differed from legislative intent. Verified with Council Member.
Maui Roots Reborn	Immigrant Rights Legal Aid Program (IRLAP)	\$ 235,000	Executed
Maui United Way	Countywide ALICE Initiative: Kama'aina Credit	\$ 12,000,000	Incomplete application received. Pending revised/complete application
Maui Youth and Family Services, Inc.	Substance Use Disorder Treatment for Adolescents	\$ 85,000	Executed
Mediation Services of Maui Inc.	Mediation & Conflict Resolution and Education	\$ 135,000	Executed
Mental Health Association in Hawai'i	Mental Health Education, Prevention and Support	\$ 110,000	Executed
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehabilitation Activity Center (HOME/PSR)	\$ 95,000	Executed
Mental Health Kokua	Safe Haven	\$ 192,337	Executed

Agency Name	Program Title	FY26 Award Amount	Comments
Molokai Child Abuse Prevention Pathways	Prevention of Sexual Violence	\$ 99,609	Executed
Molokai Community Health Center	Dental Expansion Program	\$ 330,000	Executed
Molokai Veterans Caring for Veterans	TBD	\$ 15,000	No application received.
Pacific Gateway Center	Access to Legal Immigration Services	\$ 400,000	Executed
Paia Youth Council, Inc.	Paia Youth & Culture Center (PYCC) & Project Venture	\$ 400,000	Executed
Parents and Children Together	Maui Family Peace Center	\$ 80,000	Executed
Partners In Development Foundation	Tutu & Me Traveling Preschool	\$ 43,697	Executed
PATCH (People Attentive to Children)	Early Childhood Workforce Recruitment and Continuous Quality Improvement	\$ 225,000	Executed
Project Vision	Hele for Health - Homeless Outreach	\$ 188,550	Executed
Pulama Ka Heke	Improving the Mental Health & Well Being of Molokai	\$ 175,000	Executed
Roman Catholic Church in the State of Hawaii	Hale Kau Kau	\$ 100,000	Executed
The Maui Farm, Inc.	Family Strengthening Program & Stipend	\$ 279,666	Executed
The Salvation Army	Homeless Outreach Program	\$ 245,000	Executed
The Spirit Horse Ranch, Inc.	Trauma Informed Equine Assisted Services	\$ 75,000	Executed
West Maui Veterans Club	TBD	\$ 5,000	No application received.
Women Helping Women	Emergency Shelter, Hotline and Support Services	\$ 250,000	Executed

**BFED-01 HC-01 - FY2027 Budget
Attachment 3 - 13b**

AGENCY NAME	PROGRAM TITLE	FY27 Proposed
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FOOD, SHELTER, AND SAFETY PROGRAMS		
Aloha House	Residential Substance Abuse Treatment	175,000
Hospice Maui	Caring Close to Home: Rural Hospice and Palliative Care for Maui County	250,000
Malama Na Makua A Keiki	Substance Use Disorder Treatment for Women	285,800
Maui AIDS Foundation	Ho'omana Ola Free Clinic and Harm Reduction Services	361,000
Parents and Children Together	Maui Family Peace Center	80,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	125,000
	TOTAL:	1,276,800

EARLY CHILDHOOD PROGRAMS		
Family Hui Hawaii	Birth to Beyond: E Ola Na Makuahine Through Early Connection, Peer to Peer Support and Family Navigation	196,000
Imua Family Services (ECDP)	Infant and Early Childhood Services Program	120,000
Institute for Native Pacific Education and Culture (INPEACE)	The Ho'ala Program	308,872
Maui Family Support Services	Early Childhood Subsidies	482,000
PATCH (People Attentive to Children)	Early Childhood Workforce Recruitment and Continuous Quality Improvement	380,000
	TOTAL:	1,486,872

AGENCY NAME	PROGRAM TITLE	FY27 Proposed
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HOUSELESS PROGRAMS		
Aegeon SCS	Safe Parking	1,500,000
Family Life Center	Case Management	271,000
Family Life Center	Molokai Homeless Services	246,000
Family Life Center	Outreach	219,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central/West Side Operations and Step-up Program	1,012,356
Legal Aid Society of Hawaii	Maui County Civil Legal Services	70,000
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment and Psychosocial Rehab	102,256
TBD	Arising Needs	1,275,000
TOTAL:		4,695,612

IMMIGRANT AND MIGRANT SERVICES		
Lokahi Pacific	Voices of Micronesians of Maui (VoMOM)	25,000
Pacific Gateway Center	Access to Legal Immigration Services (ALIS)	400,000
Roots Reborn	Holistic Immigrant Support Services	235,000
TOTAL:		660,000

MENTAL HEALTH PROGRAMS		
Honu Counseling Services	Mental Health Program	24,343
Pulama Ka Heke	Lawena Ola Pono	175,000
TBD	Arising Need	150,000
TOTAL:		349,343

SUICIDE PREVENTION		
Maui Economic Opportunity	Suicide Prevention Program	54,250
TOTAL:		54,250

AGENCY NAME	PROGRAM TITLE	FY27 Proposed
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SUBSTANCE ABUSE PROGRAMS		
Aloha House	Medically Modified Withdrawal Management Program	145,000
Ka Hale Pomaikai	Molokai Substance Use Disorder Treatment, Recovery and Support	200,000
Maui Family Support Services	Teen Voices - Teen Services Program	80,000
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	125,000
US Alcohol Policy Alliance	Maui County Prevention Capacity Project	100,000
TBD	Arising Needs	125,000
TOTAL:		775,000

YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS		
Hawaii Public Health Institute	Maui Nui Youth Council	105,267
Paia Youth Council	Malama Pono Project Venture Underage Drinking Prevention	50,000
TOTAL:		155,267

PROJECT GRADUATION		
Maui Economic Opportunity	Project Graduation	50,000
TOTAL:		50,000

YOUTH PROGRAMS		
Lokahi Pacific	Teens On Call	94,600
Maui Mountain Bike Coalition	Cycle Strong: Healthy Youth, Stronger Communities	110,523
Scouting America, Aloha Council	Expanding Access, Awareness, and Affordability of Youth Programming	25,760
TOTAL:		230,883

**BFED-01 HC-01 - FY27 Budget
Attachment 4 - 13c**

Organization Name	Program Title	FY27 Proposed Funding	Funding Source
Aloha House	Enhanced Coordinated Care Program	\$ 323,000	Line Item
Aloha House	Medically Monitored Withdrawal Management Program	\$ 145,000	Substance Abuse Programs
Aloha House	Residential Treatment for Adult Substance Use Disorder	\$ 175,000	Food, Shelter, and Safety
Best Buddies International	Maui County Friendship Project	\$ 85,000	Line Item
Big Brothers Big Sisters	Mentoring Maui's Youth	\$ 245,068	Line Item
Boys & Girls Clubs of Maui	Future Ready	\$ 1,552,000	Line Item
Boys & Girls Clubs of Maui	Future Ready - Molokai	\$ 280,000	Line Item
Family Hui Hawaii	Birth to Belonging: E Ola Na Makuahine Through Early Connection, Peer to Peer Support and Family Navigation	\$ 196,000	Early Childhood Programs
Family Life Center	Case Management	\$ 271,000	Houseless Programs
Family Life Center	Molokai Homeless Services	\$ 246,000	Houseless Programs
Family Life Center	Outreach	\$ 219,000	Houseless Programs
Feed My Sheep	Healthy Diet for the Poor	\$ 135,000	Line Item
Habitat for Humanity Maui	Safety Repairs for Disabled/Elderly Low-Income Homeowners	\$ 250,000	Line Item
Hale Mahaolu	Mobile Meals Program	\$ 100,000	Line Item
Hale Mahaolu	Personal Care Subsidy	\$ 200,000	Line Item
Hale Makua Health Services	Molokai Day Health	\$ 200,000	Line Item
Hale Makua Health Services	Physicians Services	\$ 100,000	Line Item
Hana Youth Center	Hana Youth Center	\$ 225,000	Line Item
Hawaii Public Health Institute	Maui Nui Youth Council	\$ 105,267	Youth Alcohol Education Awareness Programs
Hawaiian Kamali'i	Hawaiian Kamali'i Program	\$ 40,978	Line Item
Honu Counseling Services	Mental Health Program	\$ 24,343	Mental Health Programs
Hoolehua Homesteaders Association	Hoolehua Homestead Veterans Association	\$ 12,000	Line Item
Hospice Maui	Caring Close to Home: Rural Hospice and Palliative Care for Maui County	\$ 250,000	Food, Shelter, and Safety
Hui Laulima O Hana	Hana Dialysis Home	\$ 173,683	Line Item
Hui Noeau	Hui Noeau Youth and Family Arts Education & Outreach Programs	\$ 75,000	Line Item
Imua Family Services	Infant and Early Childhood Services	\$ 120,000	Early Childhood Programs
Institute for Native Pacific Education and Culture (INPEACE)	The Ho'ala Program	\$ 308,872	Early Childhood Programs
Ka Hale A Ke Ola	Central Shelter Operations and Step-up Program	\$ 1,012,356	Houseless Programs
Ka Hale Pomaika'i	Molokai SUD Treatment, Recovery, and Support	\$ 200,000	Substance Abuse Programs
Kihei Youth Center	Kihei Youth Center Services	\$ 364,683	Line Item

Organization Name	Program Title	FY27 Proposed Funding	Funding Source
Lanai Community Health Center	Live Well Lanai, Integrated Behavioral Health Direct Services	\$ 130,000	Line Item
Lanai Kinaole	Serving Kupuna and Program Expansion on Lana'i	\$ 175,000	Line Item
Lanai Youth Center	Lanai Youth Center	\$ 354,421	Line Item
Legal Aid Society of Hawaii	Maui County Civil Legal Services	\$ 70,000	Houseless Programs
Lokahi Pacific	Fiscal Sponsor Administration Assistance	\$ 100,000	Line Item
Lokahi Pacific	Teens on Call	\$ 94,600	Youth Programs
Lokahi Pacific	Voices of Micronesians of Maui (VoMOM)	\$ 25,000	Immigrant and Migrant Services
Malama Na Makua A Keiki dba Malama Family Recovery	Substance Use Disorder Treatment for Women	\$ 285,800	Food, Shelter, and Safety
Maui Adult Day Care Center for Seniors and Disabled, Inc.	Adult Day Care Services and Hana Senior Center (Hale Hulu Mamo)	\$ 596,891	Line Item
Maui AIDS Foundation	Ho'omana Ola Free Clinic and Harm Reduction Services	\$ 361,000	Food, Shelter, and Safety
Maui County Veterans Council	TBD	\$ 20,000	Line Item
Maui Economic Opportunity	Being Engaged and Safe Together (BEST) Program & Women's Reintegration Program	\$ 515,865	Line Item
Maui Economic Opportunity	Enlace Hispano Program	\$ 122,750	Line Item
Maui Economic Opportunity	Head Start After-School and Summer Program	\$ 1,219,750	Line Item
Maui Economic Opportunity	Planning and Coordinating Council, Senior Coordinator	\$ 99,500	Line Item
Maui Economic Opportunity	Project Graduation	\$ 50,000	Project Graduation
Maui Economic Opportunity	Youth Services & Underage Drinking Prevention	\$ 456,750	2x Line Items + Liquor Dept. Underage Drinking Education Fund
Maui Economic Opportunity	Youth Suicide Prevention Program	\$ 54,250	Suicide Prevention
Maui Family Support Services	Early Childhood Subsidy	\$ 482,000	Early Childhood Programs
Maui Family Support Services	Early Head Start	\$ 95,000	Line Item
Maui Family Support Services	Kane Connections	\$ 80,000	Line Item
Maui Family Support Services	Teen Voices/Teen Services	\$ 80,000	Substance Abuse Programs
Maui Family YMCA	YMCA Open Doors - A Community Support Program	\$ 250,000	Line Item
Maui Food Bank, Inc.	Da Market Lahaina	\$ 400,000	Line Item
Maui Hui Malama	Breaking Barriers	\$ 325,000	Line Item
Maui Mediation Services	Mediation and Conflict Resolution & Education Program	\$ 135,000	Line Item
Maui Mountain Bike Coalition	Cycle Strong: Healthy Youth, Stronger Communities	\$ 110,523	Youth Programs
Maui Roots Reborn	Holistic Immigrant Support Services	\$ 235,000	Immigrant and Migrant Services
Maui Youth and Family Services	Substance Use Disorder Treatment for Adolescents	\$ 125,000	Substance Abuse Programs
Mental Health Association in Hawaii	Mental Health Education, Prevention, and Support Program	\$ 115,000	Line Item

Organization Name	Program Title	FY27 Proposed Funding	Funding Source
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehabilitation Activity Center (HOME/PSR)	\$ 102,256	Houseless Programs
Mental Health Kokua	Safe Haven	\$ 278,314	Line Item
Molokai Child Abuse Prevention Pathways (MCAPP)	Sexual Violence Prevention Education	\$ 122,245	Line Item
Molokai Veterans Caring for Veterans	TBD	\$ 15,000	Line Item
Na Hoaloha Leie, LLC	Kupuna On-Demand Transportation Program	\$ 150,000	Line Item
Pacific Gateway Center	Access to Legal Immigration Services (ALIS)	\$ 400,000	Immigrant and Migrant Services
Paia Youth Council	Paia Youth & Cultural Center	\$ 400,000	Line Item + Youth Alcohol Education Awareness Programs
Parents and Children Together (PACT)	Maui Family Peace Center	\$ 80,000	Food, Shelter, and Safety
Partners in Development Foundation	Tutu and Me Traveling Preschool	\$ 1,200,000	Line Item
PATCH (People Attentive to Children)	Early Childhood Workforce Recruitment and Continuous Quality Improvement	\$ 380,000	Early Childhood Programs
Pulama Ka Heke	Lawena Ola Pono	\$ 175,000	Mental Health Programs
Scouting America, Aloha Council	Expanding Access, Awareness, and Affordability of Youth Programming	\$ 25,760	Youth Programs
St. Theresa Roman Catholic Church in the State of HI	Hale Kau Kau	\$ 125,000	Food, Shelter, and Safety
The Maui Farm	Family Strengthening Program	\$ 279,666	Line Item
The Salvation Army	Homeless Outreach Program	\$ 245,000	Line Item
U.S. Alcohol Policy Alliance	Maui County Prevention Capacity Project	\$ 100,000	Substance Abuse Programs
West Maui Veterans Club, Inc	TBD	\$ 5,000	Line Item
Women Helping Women	Emergency Shelter, Hotline & Support Services	\$ 257,500	Line Item

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, April 2, 2026 3:41 PM
To: BFED Committee
Cc: Lesley J. Milner; Jessica C. Crouse; Georgette C. Tyau; Spring K. Koja; kimberly.ferguson@co.maui.hi.us; Tiare P. Horner
Subject: (BFED-1)(HC-01)
Attachments: (BFED-1)(HC-01).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us