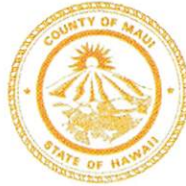


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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COUNTY CLERK

REFERENCE NO. BD-BA 26-42

December 12, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

 12-12-25  
Mayor Date

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET  
(INCREASING ESTIMATED REVENUES,  
CARRYOVER/SAVINGS, HIGHWAY WAY FUND BY  
\$75,000, DEPARTMENT OF TRANSPORTATION,  
ADMINISTRATION PROGRAM- HIGHWAY FUND,  
INCREASE APPROPRIATION BY \$75,000)**

On behalf of the Department of Transportation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, HIGHWAY FUND BY \$75,000, DEPARTMENT OF TRANSPORTATION, ADMINISTRATION PROGRAM - HIGHWAY FUND, INCREASE APPROPRIATION BY \$75,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to increase Estimated Revenues, Carryover/Savings, Highway Fund in the amount of \$75,000, and to increase the appropriation for Department of

Alice L. Lee, Chair  
December 12, 2025  
Page 2

Transportation, Administration Program – Highway Fund in the amount of \$75,000.

The recent replacement of all staff in the Maui Metropolitan Planning Organization (MPO) office resulted in the inadvertent lapse of Fiscal Year 2024 Maui County Department of Transportation dues that are needed to support Maui MPO operations.

Should you have any questions, please contact me at ext. 8239.

Sincerely,




LESLEY MILNER  
Budget Director

Attachment

cc: Marc Takamori, Director of Transportation

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

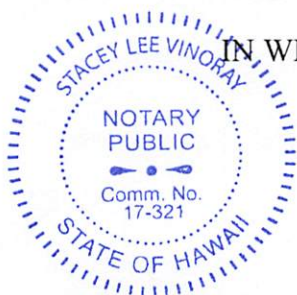
Highway Fund	\$75,000
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RICHARD T. BISSEN, JR.  
Mayor, County of Maui

STATE OF HAWAII )  
COUNTY OF MAUI ) SS.  
)

On this 12<sup>th</sup> day of December, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



  
Stacey Lee Vinoray  
Notary Public, State of Hawaii  
My commission expires: August 20, 2029

Doc Date: 12/12/2025 # Pages: 5  
Notary Name: Stacey Lee Vinoray 2nd Circuit  
Doc. Description: Continuation of Additional Revenues (Stamp or Seal)  
Stacey Lee Vinoray 12/12/2025  
Notary Signature Date

