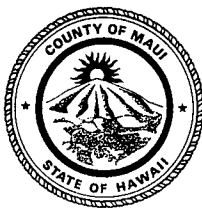


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
RECEIVED
MANAGING DIRECTOR

2016 AUG 12 PM 3:45

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 17-21

August 12, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

APPROVED FOR TRANSMITTAL
Alan Arakawa 8/12/16
Mayor Date

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Housing and Human Concerns, I am transmitting a proposed bill entitled, "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2017, ANIMAL MANAGEMENT REVOLVING FUND".

The purpose of the proposed bill is to add provisos under Appendix A, Part II, Animal Management Revolving Fund appropriating \$20,500 to the Maui Humane Society and \$30,500 to the Molokai Humane Society for the purchase of equipment.

The Maui Humane Society will utilize \$16,200 to purchase a 16' x 17' bumper pull stock trailer for the transport of large impounded/seized animals as well as for the emergency mass evacuation of animals at the shelter. The agency is also requesting \$4,300 to equip all six of its enforcement trucks with spotlights to accommodate expanded and 24-hour services.

The Molokai Humane Society will utilize \$30,500 to purchase equipment needed for the daily operation of an animal shelter.

The Department of Housing and Human Concerns is requesting that this proposed bill be considered as soon as possible. I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

COUNTY COMMUNICATION NO. 16-182

Honorable Michael White, Chair
Maui County Council
August 12, 2016
Page 2

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz", with a stylized, flowing script.

SANANDA K. BAZ
Budget Director

Attachment

cc: Keith Regan, Managing Director
Danny Agsalog, Finance Director
Carol Reimann, Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2017,
ANIMAL MANAGEMENT REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2017, is hereby amended as it pertains to the Animal Management Revolving Fund, by adding provisos for the Maui Humane Society and Molokai Humane Society, to read as follows:

**"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2017**

	<u>ESTIMATED BALANCE AS OF 6/30/16</u>	<u>ANTICIPATED REVENUES FOR FY 2017</u>	<u>TOTAL FOR FY 2017</u>
H. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	92,242	68,124	160,366"
(1) <u>Provided, that \$20,500 shall be for Maui Humane Society to purchase equipment.</u>			
(2) <u>Provided, that \$30,500 shall be for Molokai Humane Society to purchase equipment.</u>			

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel