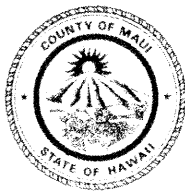


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
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REFERENCE NO. BD-FY 20-132

April 18, 2019

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P. Victorino 4/18/19  
Mayor Date

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (BD-16) (EDB-1)

Pursuant to your letter dated April 10, 2019, please see the following responses:

1. Relating to the grant to the Molokai Child Abuse Prevention Pathways, Department of Housing and Human Concerns, Human Concerns Program for \$95,000, page 304 of the Program Budget lists this grant under "Grants and disbursements for health, human services and education." However, page 12 of the Budget bill lists this grant under "Grants and disbursements for youth centers and programs." Please identify where the grant should be listed. Further, provide corrected totals for each Grant and disbursement category noted above.

*The grant for Molokai Child Abuse Prevention Pathways, listed on page 304 of the Program Budget, is listed under the appropriate category. On page 12 of the proposed Budget bill, the grant for Molokai Child Abuse Prevention Pathways is listed as item (7) and is not considered a grant under item (6) Grants and disbursements for youth centers and programs. Hence, the total for Health, Human Service and Education*

Honorable Keani N.W. Rawlins-Fernandez  
April 18, 2019  
Page 2

*grants provided on page 304 and the total for Youth Centers and Programs on page 310 do not need to be adjusted.*

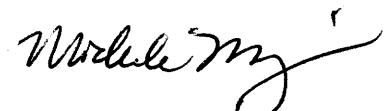
*Furthermore, as it relates to the proposed Budget bill, the grant should be moved from item (7) to item (4) Grants and disbursements for health, human services, and education and listed as sub-item (xxiii) Molokai Child Abused Prevention Pathways.*

2. Relating to Appendix II. Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, J. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, pages 46 and 47, projects 1 through 4 are repeated in projects 5 through 8. Does this have any effect on the Fund totals on page 46? If so, provide corrected totals.

*No, it does not have any effect on the Fund total. Projects 5 through 8 were inadvertently repeated as provisos under the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund and should be deleted.*

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA  
Budget Director