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Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 27, 2026

Ms. Marcy Martin, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Martin:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (FN-05)

The Council's Budget, Finance, and Economic Development Committee is tentatively planning to discuss Countywide Expenditures and Estimated Revenues for the Mayor's Proposed FY 2027 Budget on April 1, 2026, at 9:00 a.m.

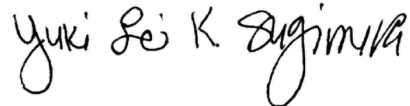
In preparation for the April 1st meeting, may I please request the following:

1. Invite bond counsel and the municipal advisor to discuss bond financing and the near-term outlook for County debt, including debt costs and debt service.
2. Prepare a brief presentation on FY 2027 Countywide Expenditures and Estimated Revenues.
3. Be prepared to discuss your Department's FY 2027 Budget, including applicable appropriations in Appendices A-I and A-II, and changes to Appendix B.

Ms. Marcy Martin
February 27, 2026
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260201afn02:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, February 27, 2026 3:06 PM
To: Marcy Martin
Cc: Maria Zielinski; Stacey Vinoray; finance
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (FN-05)
Attachments: Correspondence to Finance 02-27-2026 (FN-05).pdf

Importance: High