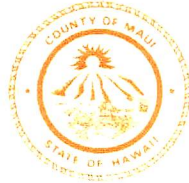


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED
2024 MAR 15 AM 10:39
OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 24-72

March 14, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET (OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR BUSINESS DEVELOPMENT AND TECHNOLOGY, KAHULUI, MAKAWAO-PĀ'IA-HA'IKŪ, PUKALANI-KULA-'ULUPALAKUA, MOLOKAI, SOUTH MAUI, AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS)

I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR BUSINESS DEVELOPMENT AND TECHNOLOGY, KAHULUI, MAKAWAO-PĀ'IA-HA'IKŪ, PUKALANI-KULA-'ULUPALAKUA, MOLOKAI, SOUTH MAUI, AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS."

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 3-15-24
Mayor Date


Alice L. Lee, Chair
March 14, 2024
Page 2

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, Office of the Mayor, Economic Development Program, Grants and disbursements for business and technology to 1) condition Kahului Economic Development, Environmental, and Cultural Programs by adding line items for Hale Mahaolu, Meals on Wheels Program, in the amount of \$30,000 and Maui Economic Opportunity, Inc. Head Start & Early Head Start Program for Workforce Development in the amount of \$35,000; 2) condition Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs by adding a line item for Hale Mahaolu, Meals on Wheels Program, in the amount of \$5,000 and reducing the appropriation for Makawao-Ha'ikū-Pā'ia residency area clean-up efforts, security, beautification, maintenance, community outreach, and education events from \$80,000 to \$75,000; 3) condition Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs by adding a line item for Hale Mahaolu, Meals on Wheels Program, in the amount of \$30,000; 4) reduce the appropriation for Ka Molokai Makahiki, inc. from \$30,000 to \$22,000 and increase the appropriation for Sust'ainable Molokai from \$30,000 to \$38,000 under Molokai Economic Development, Environmental, and Cultural Programs; 5) condition South Maui Economic Development, Environmental, and Cultural Programs by adding line items for Hale Mahaolu, Meals on Wheels Program, in the amount of \$30,000 and Maui Economic Development Board, Inc. for the STEM Program in South Maui in the amount of \$20,000 and deleting the condition for youth sports and youth educational programs; 6) condition West Maui Economic Development, Environmental, and Cultural Programs by adding a line item for Indigenous events in the amount of \$5,000.

The Economic Development Director reached out to all of the Councilmembers regarding unspent earmarks in residency area Economic Development, Environmental, and Cultural Programs and worked with each Councilmember to determine what, if any, amendments would be included in this request.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,


LESLEY MILNER
Interim Budget Director

Attachment

cc: Luana Mahi, Economic Development Director