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COUNTY OF MAUI



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2019 APR -9 PM 12:59
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OFFICE OF THE DEAN M. RICKARD
COUNTY COUNCIL DEPUTY CHIEF OF POLICE

OUR REFERENCE
YOUR REFERENCE

April 8, 2019

Ms. Michele M. Yoshimura *MMY*
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

Michel P. Victorino 4/9/19
Mayor

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PD-4) (EDB-1)

Dear Chair Rawlins-Fernandez:

This letter is in response to the Economic Development & Budget Committee letter, dated April 1, 2019. As requested, we are providing the following responses to your request:

1. Relating to CBS-5535, Wailuku Station Improvements (Program Budget, page 778), no. 1:

a. Wailuku Parking Station parking lot repaving was referenced previously in the Countywide Police Facilities project (CBS-1010) for FY 2017, totaling \$949,000. Also included in CBS-1010 were renovations to the Wailuku Dispatch Center and the purchase and installation of a medical waste incinerator for the proper disposal of narcotics. How much of those CBS-1010 funds were expended on repaving the parking lot and what exactly was done under that particular portion of the project?

Of the funding for FY 2017, \$149,034 was used for the Records and Evidence Room improvements, \$30,060 was used for the medical waste incinerator, \$624,580.25 was used for the Wailuku Dispatch Center improvements, and \$133,954 was used for the Wailuku Police station parking lot repaving, for a total of \$937,628.25.

Completed under the portion of the Wailuku Station parking lot repaving is for the consultation contract for the vendor to develop the specifications and plan for constructions bids for the

repaving. Austin, Tsutsumi & Associates, Inc. have completed the specifications, drainage report and construction drawings for the parking lot repaving and have also completed the scope of work, with this portion funded through the FY 2017 funds listed. This project is ready to go out to bid once funding is approved.

b. How will the parking for the station be accommodated while the project is ongoing?

The paving of the parking lot will be done in phases and parking in the overflow lot located at the Cameron Center will be utilized if needed.

c. How will the Monkey Pod trees and roots be impacted by the proposed resurfacing?

Several of the monkey pod trees will be removed as the parking lot has been designed for future photovoltaic installation. Root barriers will be used on the remaining trees.

2. Relating to CBS-5535, Wailuku Station Improvements, no. 2:

a. Which other police stations currently operate automated car wash systems?

The Kihei Police Station is the only other station with an automated car wash system.

b. Approximately how many times is the automated car wash used per day at the Wailuku Station?

The Department paid \$78,334.00 in 2006 for the current car wash system we have in place, which comes out to just over \$502.00 a month. The car wash system washes an average of 1150 cars per month. With that, it costs approximately \$0.44 to wash a vehicle.

With the cost of the current unit, and estimating the same life expectancy, it will cost approximately \$705 per month and about \$0.61 per car wash.

The automated car wash system washes an average of 1150 cars a month, or approximately 37-38 cars per day.

c. Is the automated car wash restricted to official police vehicles only? If other uses are allowed, for whom and under what circumstances?

The Department has a Special Order, #07-01, outlining who is authorized to use the car wash system. The Order is attached to this letter and indicates the following: Only county fleet and subsidized vehicles are authorized the use of the automated car wash system. The automated car wash shall not be used for any privately owned vehicle. The washing and cleaning of private vehicles on the premises of the police department is prohibited. Certain County vehicles, other than police vehicles, are authorized the use of the car wash system with the approval of the Chief of

Police.

3. Relating to CBS-5536, Molokai Police Station (Program Budget, page 780):

a. Are there currently any proposed viable sites for the relocation and what is their location, lot size, and ownership status?

There is a proposed site for the relocation of the Molokai Police Station. The proposed site location is at Holomua Junction, also known as the Swenson property: 2130 Maunaloa Highway, Kaunakakai, TMK 2-5-2-12-5 (11.4 Acres).

b. Please provide a comprehensive list of criteria for the selection of a new site, including required lot size, access to roads, impact on response times to main service areas and remote service areas.

The list of criteria in the selection of the new site includes having the new station be in line with the Molokai Island Community Plan, and addressing the issues outlined within.

Issue 1: There is a lack of police response capabilities and facilities in the outer reaches of Moloka'i East and West Ends.

Issue 2: More police presence in the form of bicycle or foot patrol is needed in Kaunakakai.

Issue 3: Substance abuse and domestic violence is a continuing problem on the island.

Issue 4: The existing police station is presently located in a special flood hazard area and tsunami evacuation zone. The current station location also necessitates emergency response through, and in close proximity to, congested areas such as elementary schools, areas heavily used parks and recreation facilities, and Kaunakakai.

Issue 5: There is no animal holding facility on Moloka'i.

The goal identified in the Molokai Island Community Plan for the Maui Police Department, is for "an effective and efficient police force to help maintain a safe, peaceful, and friendly community."

The policies for that goal include:

1. Support an expanded police presence in the East and West Ends of Moloka'i.
2. Encourage the development, adoption, and implementation of programs that address substance abuse.
3. Encourage maximizing and expanding the island's police resources to properly enforce substance abuse laws.
4. Support the placement of bicycle and/or foot patrol officers in Kaunakakai, as needed.

5. Support the maintenance and development of police facilities on Molokai that meet the MPDs and community's needs.
6. Encourage police involvement in the community.
7. Encourage and support recruitment of police officers through the junior police officer program.
8. Support the provision of Molokai community and cultural sensitivity training for new police recruits and transferred personnel.
9. Encourage State hunter safety courses and development of a shooting range.
10. Encourage the establishment of an animal holding facility on Molokai.

The actions identified in the Molokai Island Community Plan with MPD as the lead agency include, with those directly related to this CIP project underlined:

No. 9.2.01: Coordinate with community organizations in their prevention and treatment efforts to reduce substance use and abuse.

No. 9.2.02: Continue working cooperatively with the Prosecuting Attorney and the Drug Enforcement Agency (DEA) to enforce substance abuse and drug trafficking and distribution laws.

No. 9.2.03: Coordinate land acquisition, planning, design, and construction of a new Molokai Police Station at a location that meets the unique needs of the MPD for Molokai, out of the special flood hazard area and tsunami evacuation zone, that promotes practical and safe emergency response for the entire Molokai community.

No. 9.2.04: Collaborate with community organizations and other appropriate groups to provide Molokai community and cultural sensitivity training for new recruits and transferred personnel.

No. 9.2.05: Expand police presence in the East and West Ends of Molokai.

No. 9.2.06: Explore the possibility of collaborating with an animal rescue organization to establish an animal holding facility on Molokai.

No. 9.2.07: Encourage the implementation of a Police Bicycle Patrol Program on Molokai.

The estimated size of the Molokai Police Station is 20,400 square feet. In addition to the building other services provided with this station include: New and larger police station that is secure but with an open campus-style theme for the community, barracks for police personnel, training room for police personnel, community room for meetings/classes and Molokai EOC, new designated helicopter landing zone for all of EMS (Police, Fire, and Ambulance), returning Moloka'i Radio Dispatch under one roof, and adding expansion positions, storage for evidence (buildings for large evidence and impound lot for vehicles), prisoner holding facilities, enclosed Sallie port, fuel depot, car wash system, outdoor firing range, and animal holding facility.

Response times from Holomua property using posted speed limits for Kaunakakai Town, Kilohana (East Moloka'i), Kualapuu/Kalae, Molokai High School & Intermediate, and Maunaloa Town (West Molokai) are as follows:

Location	Holomua to Location	Location to Holomua
Kaunakakai Town	5:12.87	5:05.06
Kilohana	25:28.77	24:45.03
Kualapuu	1:51.38	1:36.17
Molokai High School & Intermediate	4:01.10	3:55.17
Maunaloa	13:31.49	13:33.29

c. What are the proposed plans for the structure(s) on the current site once the station has been relocated?

The proposed plan for the structure on the current site once the station has been relocated, is to use the current station as a sub-station for the Police Bicycle Patrol Program.

d. In conjunction with CBS-4617, Pukoo Fire Station Relocation, what are the feasibility and main advantages and disadvantages of a joint facility or service compound for both the Department of Police and the Department of Fire and Public Safety?

The location of the Pukoo Fire Station is on the East end of Molokai and would be a considerable distance from the main residential/business area of Kaunakakai town, as well as, Hoolehua, Kalae and the airport. In addition, in the event of a Hurricane, Tsunami or Tropical Storm, Kamehameha V Highway would be flooded in several areas making it impassable, especially to/from the east end, making it very difficult to get to the majority of the residents in Molokai, including the hospital, harbor and airport.

e. Please identify any other police stations or Department auxiliary buildings that are currently located in flood or tsunami zones.

There are multiple other county offices located in the flood or tsunami zones including the county DMV, council offices, water department, and the parks and recreation office. With this proposed site a 11.2 acres, there are options for other county offices to relocate out of the flood zone.

f. In addition to the \$1,420,000 for land acquisition requested for this project in FY 2020, there are additional funding requests for acquisition of \$2,250,000 in FY 2021 and \$12,750,000 in FY 2022 (Program Budget, page 780). Please explain the breakdown of these estimated costs.

With an estimated cost of \$15 million to construct the Molokai Police Station, the amount requested in FY 2021 of \$2,250,000 is 15% of the total cost and includes funds for the Environmental Impact Statement, planning and design, conceptual drawings, scope of work, etc. While the remaining \$12,750,000 requested in FY 2022 is the remaining 85% of the total cost which includes the construction, materials, labor, etc. of the project. We are currently requesting the \$1,420,000 in the FY 2020 budget for the land acquisition.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me.

Sincerely,



Tivoli S. Faamu
Chief of Police

Attachment
S.O. 07-01, Automated Car Wash

SPECIAL ORDER
07-01

Date of issue:
1/24/07

Effective date:
1/25/07

Revision Date:

AUTOMATED CAR WASH

- I. General Order 304.1, Police Vehicles, is being revised to reflect changes in the procedures for the use of the automated car wash at the Wailuku Station.

The following changes will be made to Article XVI of this general order:

XVI. AUTOMATED CAR WASH

- A. Only county fleet and subsidized police vehicles are authorized the use of the automated car wash.
- B. The following personnel are authorized to operate the car wash:
 - 1. Motor pool personnel during normal working hours; or
 - 2. [A patrol supervisor]An employee who has received training from the Motorpool Coordinator in the operation of the car wash after normal working hours.
 - 3. Only on-duty personnel may use the car wash.
- C. The automated car wash shall not be used for any privately owned vehicle. The washing and cleaning of private vehicles on the premises of the police department is also prohibited.
- D. The motor pool coordinator shall be responsible for maintaining records as to when vehicles are waxed in order that all police vehicles are waxed on a regular basis.
- E. Certain County vehicles, other than police vehicles, are authorized the use of the car wash and motor pool personnel shall assist operators of such vehicles in the use of the car wash.
- F. The Patrol Commander shall be responsible for the security of the car wash key.

S.O. 07-01
AUTOMATED CAR WASH

- II. This directive shall remain in effect until General Order 304.1, Police Vehicles, is revised.
- III. Element commanders shall familiarize their personnel with the contents of this directive.



THOMAS M. PHILLIPS
Chief of Police

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