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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 16, 2018

Mr. Stewart Stant  
Department of Environmental Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (EM-10) (BF-1)**

May I please request your response to the following questions:

1. Explain the reallocation and title change for position DE-0198 from Electrical Engineer III to Civil Engineer I (index code 919005A, page 5-13 of the Budget Details), including the differences in position responsibilities and descriptions, and whether the current responsibilities of the Electrical Engineer III will be covered by the Civil Engineer I position.
2. Explain the reallocation and title change for position DE-0203 from Mechanical Engineer III to Civil Engineer IV (index code 919500A, page 5-57 of the Budget Details), including the differences in position responsibilities and descriptions, and whether the current responsibilities of the Mechanical Engineer III will be covered by the Civil Engineer IV position.
3. As it relates to contractual services for the recycling program in the Environmental Protection and Sustainability program (index code 919730B, sub-object 6112, page 5-107 of the Budget Details):
  - a. Provide a breakdown of the requested \$5,870,073 and what contracts are covered under this cost.
  - b. Explain why green waste is hauled from the Hana Landfill to the Central Maui Landfill ("CML") and provide the total cost for this service.

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- c. As referenced in the attached Committee Report, explain what steps the Department has taken to change landfill-permitting requirements to keep green waste in Hana rather than hauling to CML.
  - d. Explain whether the Department has addressed slope stabilization and re-evaluated the use of the cinder pit in Hana for landfill cover in lieu of the contract for crusher run gravel.
4. The county grant subsidy to Malama Maui Nui was previously used to cover one-time costs relating to the replacement of stolen computer equipment. Provide background information, including the cost of equipment replacement, what year the funds were included in the grant, and whether the grant was adjusted in subsequent years (index code 919760B, sub-object 6317, page 5-112 of the Budget Details).

May I further request that you transmit your response **no later than April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

  
RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2019bgt:180416aem01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa  
Budget Director

Attachment

**COUNCIL OF THE COUNTY OF MAUI**  
**INFRASTRUCTURE AND**  
**ENVIRONMENTAL MANAGEMENT**  
**COMMITTEE**

November 4, 2016

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Infrastructure and Environmental Management Committee, having met on October 17, 2016, makes reference to the following:

1. A Miscellaneous Communication dated May 28, 2015, from the County Clerk, relating to green waste services; and
2. A Miscellaneous Communication dated November 6, 2015, from the County Clerk, relating to Amendment 2 of Contract C5545 between the County of Maui and Nabbs Trucking Limited Liability Company, dated August 28, 2015.

A representative from the Department of Environmental Management reported on the costs to process green waste tonnage.

Your Committee questioned the processing costs and recommended the subject and associated data be referred to your Budget and Finance Committee for further discussion.

Under Contract C5545, the Contractor is to furnish and deliver "crusher run," a type of gravel, to be used as cover for the Hana Landfill in place of cinder. A representative from the Department of Environmental Management said the use of a cinder pit was stopped because of dangerous slope conditions.

The Department representative said an average of 10-12 loads per month of crusher run are carried to the Hana Landfill. To maximize productivity, the Contractor's trucks returning to the Central Maui

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**Committee**  
**Report No. \_\_\_\_\_**

Landfill from Hana are loaded with green waste rather than going back empty.

Your Committee notes Contract C5545 originated in June 2014 for a cost of \$76,720, with an option to renew for three additional one-year terms. Amendment 1 extended the Contract to November 30, 2015, for an additional certified amount of \$153,440. Amendment 2 extended the Contract to November 30, 2016, for an additional certified amount of \$170,000. A third and final amendment extended the Contract to November 30, 2017, for an additional \$170,000.

According to the Department representative, costs to haul green waste have escalated, though the amount of hauled green waste has not risen. In Fiscal Year 2015, 533 tons of green waste were hauled; 441 tons were hauled in Fiscal Year 2016.

Your Committee was concerned with the overall cost of the Contract. Also, your Committee inquired about the possibility of re-opening the cinder pit after slopes are stabilized. Your Committee suggested the Department consider landfill-permitting requirements be changed to keep green waste in Hana rather than hauling it out.

The Department representative said composting green waste in Hana may be possible, but it may be difficult to find available land. He suggested a previously completed engineering study be reviewed to determine the County's options.

Your Committee expressed concerns regarding invasive species at landfills. The Department representative assured your Committee regular inspections conducted by the Maui Invasive Species Committee have found nothing to date.

Your Committee voted 7-0 to recommend referral of the matter relating to costs attributed to the processing of green waste tonnage, along with data received from the Department of Environmental

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Management, to your Budget and Finance Committee. Committee Chair Cochran, Vice-Chair Hokama, and members Baisa, Carroll, Crivello, Guzman, and White voted "aye."

Your Committee also voted 6-0 to recommend filing of the Miscellaneous Communication related to Amendment 2 of Contract C5545. Committee Chair Cochran and members Baisa, Carroll, Crivello, Guzman, and White voted "aye." Committee Vice-Chair Hokama was excused.

Your Committee notes that, subsequent to the meeting, the Department transmitted a summary of the costs associated with the processing of green waste.

Your Infrastructure and Environmental Management Committee **RECOMMENDS** the following:

1. That the matter relating to costs attributed to the processing of green waste tonnage, along with data received from the Department of Environmental Management, a copy of which is attached hereto as Exhibit "A," be REFERRED to your Budget and Finance Committee; and
2. That the Miscellaneous Communication related to Amendment 2 of Contract C5545 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



\_\_\_\_\_  
ELLE COCHRAN, Chair

iem:cr:16032and16045aa:ske

IEM 32 Committee Request for info relating to Greenwaste Services for FY17

### **FY17 - Q1 Stats for Greenwaste Services in tons**

	<b>July</b>	<b>August</b>	<b>September</b>	<b>Material Totals Q1</b>
County Biosolid	1,972.20	1,969.70	1,662.11	<b>5,604.01</b>
Private Biosolid	16.97	23.01	32.00	<b>71.98</b>
Grease Trap Waste	490.61	563.23	358.21	<b>1,412.05</b>
Used Cooking Oil	106.74	124.18	107.57	<b>338.49</b>
Commercial Greenwaste	1,711.99	1,537.19	1,394.54	<b>4,643.72</b>
Residential Greenwaste*	513.60	461.16	418.36	<b>1,393.12</b>
County Curbside GW	70.07	57.17	48.67	<b>175.91</b>
<b>Q1 Monthly Totals</b>	<b>4,882.18</b>	<b>4,735.64</b>	<b>4,021.46</b>	<b>13,639.28</b>

\* Residential quantities are estimated as they are free and are not weighed

**EXHIBIT** "A"