ORDINANCE NO. \_\_\_\_\_\_

BILL NO. \_\_\_\_\_32 (2025)

# A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT, COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY

#### BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, is amended to add a new appropriation under the Department of Management, entitled "Community Development Block Grant – Disaster Recovery" in the amount of \$1,639,381,000 along with conditional language for 56.0 LTA and submission to the Council of the quarterly report transmitted to the U.S. Department of Housing and Urban Development, to read as follows:

## "I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

### REQUEST DEPARTMENT/PROGRAM

<u>APPROPRIATION</u>

- 7. Department of Management
  - a. Urban Forest Management Plan

300,000

b. Private Donations

6,040

c. Community Development Block Grant - Disaster Recovery

1,639,381,000"

- (i) Disbursement for salaries and premium pay is limited to 56.0 LTA equivalent personnel.
- (ii) A copy of the quarterly report transmitted to the U.S.

  Department of Housing and Urban Development will also be submitted to the Council.

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

Upon the request of the Mayor.

### DIGEST

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT,
COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY

This bill proposes to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, by adding a new appropriation under the Department of Management entitled, "Community Development Block Grant - Disaster Recovery" in the amount of \$1,639,381,000 with conditional language to 1) allow for disbursement for salaries and premium pay for up to 56.0 Limited Term Appointment equivalent personnel; and 2) require a copy of the quarterly report transmitted to the United States Department of Housing and Urban Development to also be submitted to the Council.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 32 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 21st day of March, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M. Sinenci, Nohelani Uʻu-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 24th of March, 2025.

MOANA/M. LUTEY, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for se and examination by the public.