

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH K. NISHITA**  
Managing Director



**MARC I. TAKAMORI**  
Director

**KAUANOE BATANGAN**  
Deputy Director

**DEPARTMENT OF TRANSPORTATION  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793**

TELEPHONE: (808) 270-7511  
FAX: (808) 270-7505


February 2, 2024

Ms. Maria Zielinski  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

A handwritten signature in blue ink that appears to be "my".

**APPROVED FOR TRANSMITTAL**

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

  
\_\_\_\_\_  
Mayor Date 2/2/24

For Transmittal to:

Honorable Yuki Lei K. Sugimura  
Chair, Budget, Finance, and Economic Development Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura

SUBJECT:

**BILL 13 (2024) AND BILL 14 (2024), AMENDING THE FISCAL YEAR  
2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT  
OF TRANSPORTATION (WAILUKU-KAHULUI COMMUNITY PLAN  
AREA, TRANSPORTATION BASEYARD FACILITY) (BFED-75)**

The Department of Transportation (DOT, Department) hereby transmit the following response to your letter dated January 31, 2024 regarding Bills 13 and 14 to appropriate \$2,020,000 in general obligation bond funds for the Transportation Baseyard Facility project.

**Question 1: Provide:**

- a. **The bid results from the procurement of the project.**

**Response:** The funds originally allocated in FY23's CIP budget are no longer available (lapsed funds). Therefore, the Department was unable to move forward with the planning and design of the transportation baseyard facility project.

- b. **The project's timeline, including significant milestones and the project's estimated completion date.**

**Response:** The Department entered into a purchase sales agreement (PSA) with the landowner for the purchase of the 12.5 acres of land along Ho'okele Street in Kahului on November 28, 2023. Due to the timing of finalizing the PSA, we did not have adequate time to move forward with the scope of work for the planning and design portion of the project and enter into a contract with a consultant prior to the funds lapsing in December. It is estimated that the planning and design phase will take approximately two years to complete before construction of the facility can move forward. The construction of the facility is planned to be done in a phased approach. These plans would be developed by the planning and design consultants.

- c. **The total cost of the project, including land acquisition to construction.**

**Response:** The Department is only able to provide an estimated cost of the project. The actual cost would depend on the final design. A more accurate cost will be determined once we are able to procure a planning and design firm. To date: The County is in contract to purchase the 12.5 acres of land for \$17,413,152.00. The Department is requesting to re-allocate the lapsed planning and design funds from FY23 in the amount of \$2,020,000.00, and will be applying for Federal Transit Administration funds for the construction portion of the project. As mentioned earlier, it is unknown what the construction cost of the project will be, since the design of the facility is not yet developed. The construction portion is estimated to cost anywhere between \$20 million to \$30 million.

- d. **Sources of funds for the project, including any Federal, State, or other awards.**

**Response:** The Department will be applying for Federal Transit Administration funds as well as Federal discretionary funds. State funds may also be considered.

**Question 2: How would the project be impacted if funding was delayed until Fiscal Year 2025?**

**Response:** If the funding was delayed until FY 2025, it would impact the timeline of the phases of the project. We are unable to pursue federal funding until we are completed with the planning and design phase.

a. **Is additional funds being requested in Fiscal Year 2025?**

**Response:** Yes



Sincerely,  
MARC TAKAMORI, Director  
Department of Transportation

Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

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Shane M. Sinenci  
Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

January 31, 2024

Mr. Marc Takamori, Director  
Department of Transportation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Takamori:

**SUBJECT: BILL 13 (2024) AND BILL 14 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF TRANSPORTATION (WAILUKU-KAHULUI COMMUNITY PLAN AREA, TRANSPORTATION BASEYARD FACILITY) (BFED-75)**

The Budget, Finance, and Economic Development Committee is in receipt of Bills 13 and 14 to appropriate \$2,020,000 in general obligation bond funds for the Transportation Baseyard Facility project.

May I please request your response to the following:

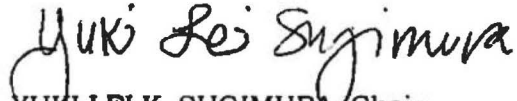
1. Provide:
  - a. The bid results from the procurement of the project.
  - b. The project's timeline, including significant milestones and the project's estimated completion date.
  - c. The total cost of the project, including land acquisition to construction.
  - d. Sources of funds for the project, including any Federal, State, or other awards.
2. How would the project be impacted if funding was delayed until Fiscal Year 2025? Is additional funds being requested in Fiscal Year 2025?

May I please request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **February 2, 2024 at 4:30 p.m.** To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Mr. Marc Takamori  
January 31, 2024  
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Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:075atd01:jgk

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## BFED Committee

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**From:** Lesley Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Friday, February 2, 2024 11:26 AM  
**To:** Marc Takamori; BFED Committee  
**Cc:** Coralyn Dumlao; Kelson Batangan; Kristina Cabbat; Maria Zielinski; Michelle Santos; Regina Corniel; Zeke Kalua  
**Subject:** Re: PLEASE READ attached letter re: (BFED-75); reply by 02/02/2024  
**Attachments:** BFED-75 TD Response.pdf

Aloha,  
Please see the attached response from the Director of Transportation. Mahalo!  
-Lesley

Lesley Milner  
Budget Specialist  
County of Maui  
200 S. High Street  
Wailuku, HI 96793  
808-270-8239

>>> BFED Committee <BFED.Committee@mauicounty.us> 1/31/2024 3:41 PM >>>

**Mr. Takamori:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated January 31, 2024. Please respond by **February 2, 2024**.

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

**Ms. Zielinski:** FYI

Thank you,  
Yvette Bouthillier, Senior Secretary  
BFED Committee