

MICHAEL P. VICTORINO
Mayor

DAVID C. THYNE
Fire Chief

BRADFORD K. VENTURA
Deputy Fire Chief




OFFICE OF THE
COUNTY COUNCIL
DEPARTMENT OF FIRE & PUBLIC SAFETY
COUNTY OF MAUI
200 DAIRY ROAD
KAHULUI, HI 96732

April 12, 2019

OFFICE OF THE
COUNTY COUNCIL

2019 APR 16 AM 9:05

RECEIVED

Ms. Michele M. Yoshimura 
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL


Mayor 4/15/19
Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR (FY) 2020 BUDGET (FS-9) (EDB-1)

The Department of Fire & Public Safety has received your communication dated April 8, 2019.

Relating to the Ocean Safety Program Key Activity Goals and Measures (Program Budget, page 267):

1. Please explain why the number of drownings for FY 2018 is listed as NA and why the number for FY 2019 is only an estimate.

In FY 2018, there were 28 drownings and 9 non-fatal critical transport. In previous years, the number of drownings was not required statistic on the Performance Measures.

FY 2019 is the first year this statistic was included on the Performance Measures. The Performance Measures currently request an estimate of drownings not actual. The Department suggests changing the Performance Measures requirements from estimate to actual to ensure the correct data is provided.

The figures provided for FY 2019 was estimated using data from FY 2017 which had 22 drownings and 11 non-fatal critical transports and FY 2018 which had 28 drownings and 7 non-fatal critical transports.

2. The percent of lifeguard towers staffed below optimal level are estimated at 24 percent for FY 2020, yet there is no additional staffed proposed in the Budget Details (page 7-65 to 7-68 and 7-80, Index Code 911777A and 196820). How does the Department plan to reach its goal for lifeguard staffing?

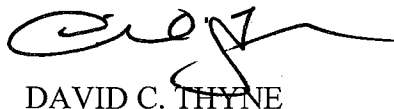
During FY 2016 -2020, the Department has requested expansions positions including seven (7) full-time Ocean Safety Officer IIs, one (1) Ocean Safety Officer III (Lieutenant), and one (1) Office Operations Assistant II. Thusfar, we have been unsuccessful in securing these positions. If approved, the recommendations made by Council Member Tamara Paltin will help the Ocean Safety Bureau reach its staffing goals.

Relating to FY 2020 Administration Program Operations (Budget Details, page 7-1), please clarify the major factors for the 60.6 percent increase in proposed funding.

Index/Sub-Object	Amount	Remarks
911008B/ 6060	\$5,000.00	Small equipment for Information/Communication Manager (ICM) and Office Operations Assistant II expansion positions
911008B/ 6132	\$150,000.00	Assessment for Haiku Fire Station
911008B/ 6138	\$600,000.00	Interior/exterior painting for various stations
911008B/ 6152	\$500.00	Cellular phone for ICM
911008B/ 6230	\$11,000.00	Investigation training
911206B/ 6132	\$6,000.00	Additional cost for Fire & Public Safety Commission Meeting transcripts
911206B/ 6201	\$1,000.00	Additional cost for Fire & Public Safety Commission airfare
911008B/ 6150	\$8.00	Inflationary adjustment for sewer charges
911008B/ 6178	\$9,038.00	Inflationary adjustment for water delivery charges
911008B/ 6129	\$250,000.00	DELETION: Council added one-time appropriation for implementation of audit recommendation

If you have any questions regarding this information, please contact the Fire Chief's Office at ext. 7561 or Fire Chief Thyne at ext. 7562.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Thyne', with a long horizontal flourish extending to the right.

DAVID C. THYNE
Fire Chief