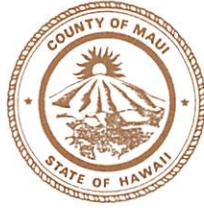


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 19-08

July 26, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White:

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019 BUDGET

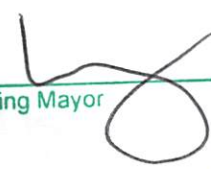
On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019 by adding a proviso to the Affordable Housing Fund in the amount of \$105,000 for the Hawaii Housing Planning Study.

The department maintains that Hawaii Housing Planning Study is one of several critical data sources which is used for both short and long-term planning for the Housing Division and across the State. The data is crucial for developers, non-profits & other agencies who utilize its information to justify the needs for projects/programs they apply for under the County's affordable housing fund (Chapter 3.35 MCC).

These agencies are then able to leverage the County funding to apply & secure additional Federal & State funding (LIHTC, DURF, RHRF, HOME, HTF, etc.) to complete the financial subsidy layering necessary for projects targeted for low income households in Maui County. The data is also used extensively in our five year Consolidated Plan and Annual Action Plan (both of which are required by HUD), and is used to help justify the County's receipt of federal funding, including The HOME Investment Partnerships (HOME) Program, Housing Trust Fund (HTF), and CDBG funds.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

APPROVED FOR TRANSMITTAL



Acting Mayor

7/26/18

Date

RECEIVED
2018 JUL 27 AM 8:02
OFFICE OF THE
COUNTY CLERK

COUNTY COMMUNICATION NO. 18-282

Honorable Michael White, Chair
and Members of the Maui County Council
July 26, 2017
Page 2

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Baz', written in a cursive style.

SANANDA K. BAZ
Budget Director

Attachment

cc: Keith Regan, Managing Director
William Spence, Acting Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019,
AFFORDABLE HOUSING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, is hereby amended as it pertains to the Affordable Housing Fund, by adding a proviso, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
M. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	14,387,781	6,429,714	20,817,495
(1) Provided, that no more than \$70,000 shall be for Administrative Expenses.			
(2) Provided, that \$1,000,000 from the West Maui Affordable Housing funds shall be for the Na Hale O Maui Kahoma Homes project of Housing and Land Enterprise of Maui, dba Na Hale O Maui, for the continued construction of twelve homes in the Kahoma Residential Project. Eight home to be sold to families with a household income at 100 percent and below of area median income and four homes to be sold to families with a household income between 101 percent and 120 percent of area median income.			
(3) Provided, that \$2,000,000 shall be for planning, design, and engineering of the Lanai Affordable Housing Project, Phase I.			
(4) Provided, that \$2,000,000 shall be for a First-time Homebuyers Program. No funds shall be granted until Council has approved, by Resolution, a First-time Homebuyers Program that shall include, but not be limited to, the maximum grant			

amount to an individual and considerations regarding the overall subsidy received by an individual.

- (5) Provided, that \$1,000,000 shall be for residential workforce housing units buy-back.
- (6) Provided, that \$105,000 shall be for the Hawaii Housing Planning Study."

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel