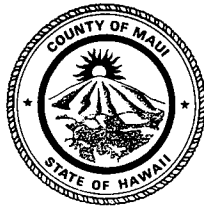


ALAN M. ARAKAWA
MAYOR



RECEIVED
KEITH A. REGAN
MANAGING DIRECTOR

2016 AUG 12 PM 3:46

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 17-20

August 12, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Alan Arakawa 8/12/16
Mayor Date

Dear Chair White and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Police, I am transmitting a proposed bill entitled, "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, COUNTYWIDE POLICE FACILITIES."

The purpose of the proposed bill is to add the project, Improvements to the Wailuku Police Station Records and Evidence Room, to Appendix C, Department of Police, Countywide Police Facilities.

This project was originally appropriated in FY 2015 under the Countywide Police Facilities project. However, the department was only able to partially complete the project with the funding available. The department is proposing to utilize unspent FY 2016 and current FY 2017 Countywide Police Facilities monies to complete the remainder of the project.

The Department of Police requests that this budget amendment be considered as soon as possible. I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

COUNTY COMMUNICATION NO. 16-183

Honorable Michael White, Chair
and Members of Maui County Council
August 12, 2016
Page 2

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz".

SANANDA K. BAZ
Budget Director

Attachment

cc: Keith Regan, Managing Director
Danny Aagsalog, Director of Finance
Tivoli Faaumu, Chief of Police

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF POLICE, COUNTYWIDE,
COUNTYWIDE POLICE FACILITIES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Police, Countywide, by adding an additional project description to a capital project entitled, "Countywide Police Facilities", to read as follows:

"APPENDIX C - Capital Improvement Projects"			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	<u>Department of Police</u>		
	<u>1. Countywide</u>		
CBS-1010	a. Countywide Police Facilities	940,000	G
	Repaving of Wailuku Police Station Parking Lot; Renovation of the Wailuku Police Dispatch Center; Purchase and installation of a Medical Waste Incinerator for the proper disposal of narcotics and other illicit drugs; Improvements to the Wailuku Police Station Records and Evidence Room.		
	<u>2. Molokai Community Plan Area</u>		
CBS-1883	a. Kaunakakai Police Station	390,000	A"
	Land acquisition for a new Molokai District Police Facility.		

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel