

GAVIN L.M. FUJIOKA
Deputy Fire Chief



DEPARTMENT OF FIRE & PUBLIC SAFETY
COUNTY OF MAUI
200 DAIRY ROAD
KAHULUI, MAUI, HAWAII 96732
www.mauicounty.gov

November 27, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

For transmittal to:

**Honorable Yuki Lei Sugimura
Chair, Maui County Council
Budget, Finance, and Economic
Development Committee
200 South High Street
Wailuku, HI 96793**

Dear Chair Sugimura,

**SUBJECT: BILL 124 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
DEPARTMENT OF FIRE AND PUBLIC SAFETY (FIRE/RESCUE
OPERATIONS PROGRAM) (BFED-54)**

The Department of Fire & Public Safety is in receipt of your letter dated November 22, 2023. The breakdown and explanations for the \$2,000,000 requested funding can be found on the attached document. Please keep in mind that this does not include any unforeseen costs such as delayed invoicing, insurance claims, etc.

If you have any questions, please contact the Office of the Fire Chief at (808) 270-7561.

Sincerely,

Pal Venter

BRADFORD K. VENTURA
Fire Chief

ITEM	EXPLANATION	TOTAL COST	COST AFTER INSURANCE
Replacement for Engine 1	Burnt up completely in the fire	\$1,344,180	\$509,044
Equipment from Engine 1	Burnt up completely in the fire	\$257,500	\$257,500
Replacement for Wildland (Mini) 3	Burnt up completely in the fire	\$347,931	\$122,440
Equipment for Wildland (Mini) 3	Burnt up completely in the fire	\$24,240	\$24,240
Repairs to Engine 6	Major damage during fires	\$150,000	\$25,000
Repairs to Wildland 6	Major damage during fires	\$50,000	\$10,000
Refuel for Generator at Napili Market	To provide power at County-approved Point of Distribution	\$3,410	\$3,410
6 Chainsaws from Maui Power Equipment	For upcountry fires	\$6,348	\$6,348
Water Trucks - Alpha	Equipment rental to supplement MFD resources	\$44,348	\$44,348
Heavy Equipment - Haleakala Ranch	Equipment rental to supplement MFD resources	\$85,491	\$85,491
Heavy Equipment - Truth Excavation	Equipment rental to supplement MFD resources	\$30,239	\$30,239
Water Trucks - Vares Construction	Equipment rental to supplement MFD resources	\$4,641	\$4,641
Heavy Equipment - C. Hayes Excavation	Equipment rental to supplement MFD resources	\$20,930	\$20,930
Helicopters - September	Air 1 services for disaster fires in September (upcountry)	\$7,623	\$7,623
4 Pallets of Foam	Ordered to replace that used during fires and in anticipation of future needs	\$34,540	\$34,540
Rescue Board for Engine 3	Damaged during fires	\$1,280	\$1,280
Honor Guard Uniform	Damaged during fires in home of firefighter that burnt to ground	\$700	\$700
Portable Radios	Damaged or lost during fires	\$80,000	\$80,000
Auto Parts and Outsourced Service	Several vehicles remain in need of repair due to fire damage	\$400,000	\$400,000
After Action Review from Western Fire Chiefs Association	Experienced third party to conduct AAR and produce report.	\$50,000	\$50,000
SCBA packs, cylinders and masks	Damaged during the fires	\$78,000	\$78,000
Additional Equipment to Restock Warehouse	To replace items distributed during fires and not yet returned to warehouse	\$54,000	\$54,000
Additional Fire Hose to Restock Warehouse	Estimation of fire hose yet to be ordered to replenish to pre-disaster levels	\$20,000	\$20,000
TOTALS		\$3,095,401	\$1,869,774