RICHARD T. BISSEN, JR. Mayor

> JOSIAH NISHITA Managing Director



## OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov



REFERENCE NO. BD-BA 26-11

August 4, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND)

On behalf of the Office of the Mayor, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND, NEW APPROPRIATION FOR \$500,000 FOR ACQUISITION OF 104A LOWER WAIEHU BEACH ROAD AND DELETION OF APPROPRIATION FOR THE ACQUISITION OF 131 SHAW STREET."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A – Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, to add conditional language authorizing the acquisition of property located at 104A Lower Waiehu Beach Road in

APPROVED FOR TRANSMITTAL

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Wailuku, Maui for \$500,000, and to remove conditional language under Prior Year Appropriations for the acquisition of property located at 131 Shaw Street in Lahaina, Maui for \$1,300,000.

This request was initially transmitted in January 2025 as an amendment to the Fiscal Year 2025 Budget (Bill 8 (2025)). The Budget, Finance, and Economic Development Committee requested additional information which was not received in time to consider the amendment before June 30, 2025. This proposed bill will make the requested amendments to the Fiscal Year 2026 Budget.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER
Budget Director

Attachment

cc: Cynthia Lallo, Chief of Staff