

Merchant Horovitz & Tilley

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2018 AUG -8 PM 2:22

RECEIVED

August 8, 2018

VIA Hand Delivery

Robert Carroll, Chair
Land Use Committee
County Council, County of Maui
200 S. High Street
Wailuku, Hawaii, 96793

Re: **WAIKAPU DEVELOPMENT VENTURE AFFORDABLE
HOUSING PROJECT (LU-2(4))**

Dear Council-Member Carroll:

This is in response to your letter of August 2, 2018 requesting the value of each exemption requested on the above project. We thank you for the opportunity to provide further information to your Committee, and look forward to the continued hearing on our project.

I have broken the requested exemptions down both by "Total Approximate Value", as well as per-unit value based on the proposed 80 units. As is customary with 201H projects, certain exemptions are requested under multiple Titles of the Maui County Code. Where this occurs we list the value once. Additionally, certain exemptions do not carry a monetary value, and if so this is noted. Finally, we request that exemption D.2, *Chapter 14.35, MCC, Wastewater Assessment Fees for Facility Expansion for the Wailuku/ Kābului Wastewater Treatment System* be deleted as the fee originally assessed under Chapter 14.35 is no longer applicable.

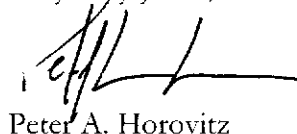
The following are our calculated estimates of the dollar value of the requested exemptions. The Requested Exemption designations match those listed on the itemization of exemptions distributed at your Committee's hearing on August 1, 2018:

Requested Exemption	Total Approximate Value	Cost Per Housing Unit (rounded to 2 decimal points)	Notes
A.1 and F.1			
<i>Community Plan Amendment Fee</i>	\$4,950	\$61.88	
<i>Change In Zoning Fee</i>	\$4,950	\$61.88	
B.1 & B.2	\$12,865	\$160.81	Based on 1.5 tons per unit at \$107 per ton plus a \$25 permit fee.
C.1 (No Monetary Value)	\$0	\$0	
C.2 (No Monetary Value)	\$0	\$0	
D.1 and E.4	\$90,000	\$1,125	Fire protection provided along Waiale Road as State will not allow access from the project site to Honoapiilani Highway. Per DWS there is no water system along Honoapiilani Highway mauka of the project site.
D.2	\$0	\$0	Fee no longer applicable. Request deletion.
D.3	\$0	\$0	No fees currently adopted.
E.1			
<i>Electrical Permit Fee</i>	\$30,800	\$385	Based on 1200 s.f. dwelling at 200amp
<i>Building Permit (review fee & permit fee)</i>	\$149,040	\$1,863	Based on per building value at \$200K
<i>Plumbing Permit Fee</i>	\$40,160	\$502	Based on 20 fixtures
E.2 Fire Permit Fee	\$1,960	\$24.50	Fee only applies to 12 duplex units but for purposes of this table the amount is divided amongst 80 units.
E.3 (No Monetary Value)	\$0	\$0	

E.4 See above (D.1 and E.4)			
E.5 & F.6	\$22,800	\$285	
F.1 (See A.1 and F.1)			
F.2	\$41,600	\$520	
F.3 (No Monetary Value)	\$0	\$0	
F.4 (No Monetary Value)	\$0	\$0	
F.5 (No Monetary Value)	\$0	\$0	
F.6			Same as E.6 above.
F.7			
Roadway "A"	\$20,400	\$255	
Roadway "B"	\$16,200	\$202.50	
Roadway "C"	\$14,400	\$180	
Roadway "D"	\$16,800	\$210	
F.8 (No Monetary Value)	\$0	\$0	
G.1 (No Monetary Value)	\$0	\$0	
H.1	\$7,200	\$90	
H.2	\$0	\$0	Exempt
H.3-H5			Exempt, but values included in sections E above.
H-6			Exempt, but we are providing community park space.
H.7	\$894	\$11.18	Exempt, but estimated value is provided.
TOTALS:	\$475,039	\$5,937.75	

If I can provide any further information in advance of our next hearing, please do not hesitate to contact me.

Very truly yours,



Peter A. Horovitz