

ORDINANCE NO. \_\_\_\_\_

BILL NO. 86 (2025)

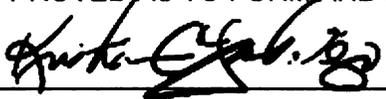
A BILL FOR AN ORDINANCE AMENDING  
THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING  
JUNE 30, 2026 TO UPDATE APPENDIX B

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5817, "Fiscal Year 2026 Capital Program", is amended to replace Appendix B, the proposed Capital Program for Fiscal Years 2026 through 2031, with a revised Appendix B, attached hereto.

SECTION 2. This Ordinance takes effect July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:



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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

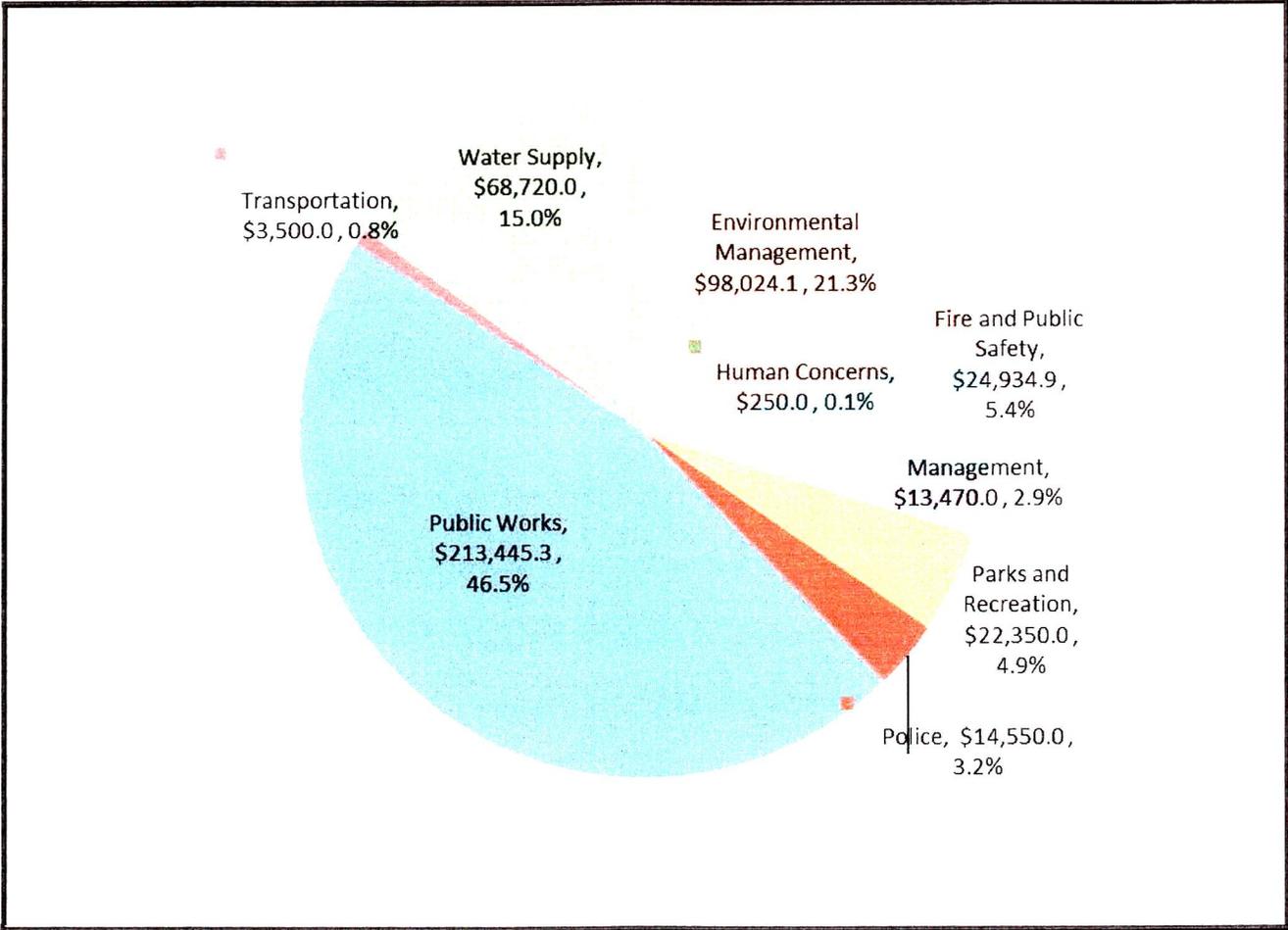
INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. Lee", is written above a horizontal line.

Upon the request of the Mayor.

Capital Program Summaries

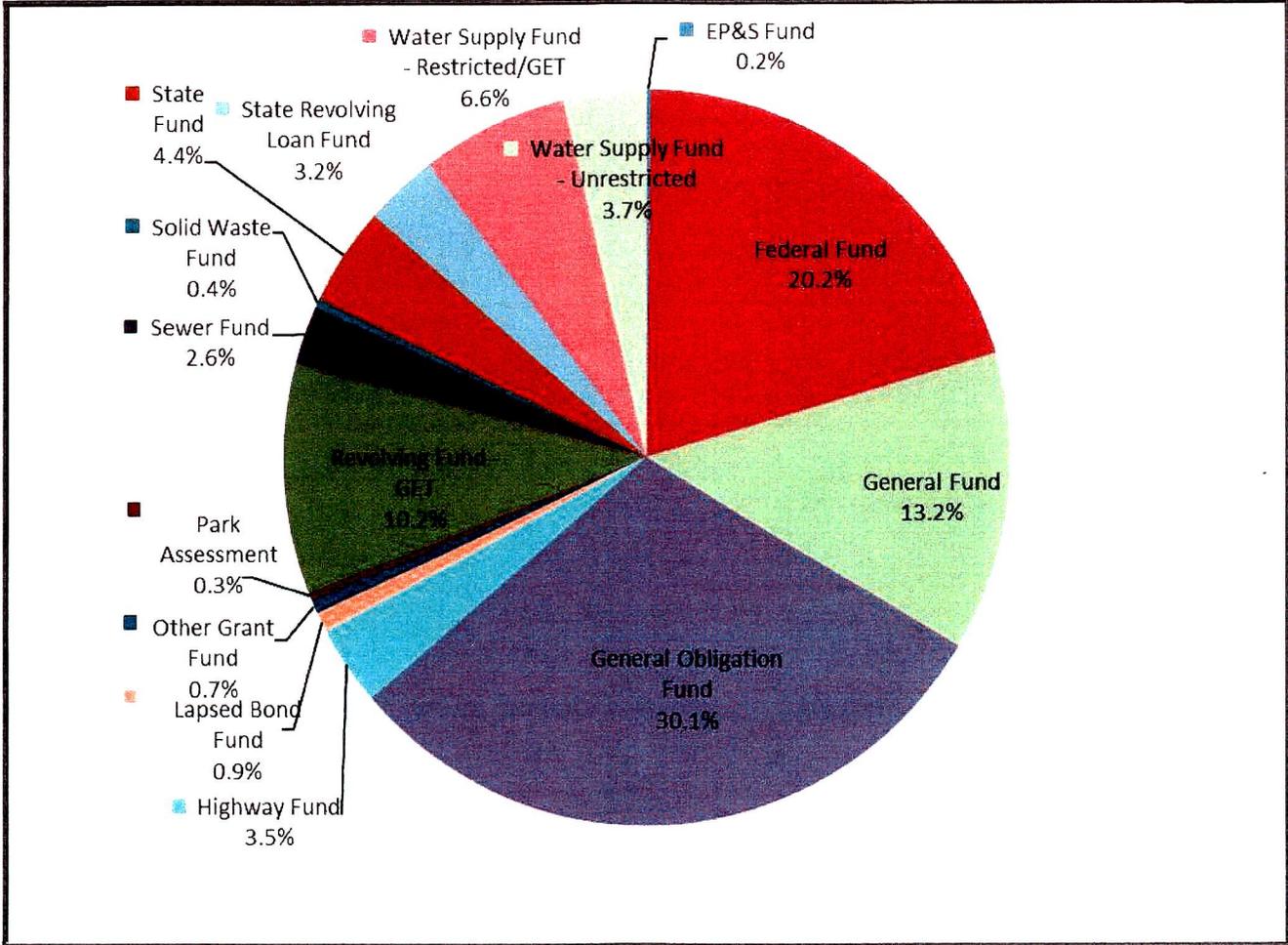
Project Summary by Department



Department	FY 2026 Adopted
Environmental Management	\$98,024,100
Fire and Public Safety	\$24,934,869
Human Concerns	\$250,000
Management	\$13,470,000
Parks and Recreation	\$22,350,000
Police	\$14,550,000
Public Works	\$213,445,251
Transportation	\$3,500,000
Water Supply	\$68,719,964
<b>Total</b>	<b>\$459,244,184</b>

Capital Program Summaries

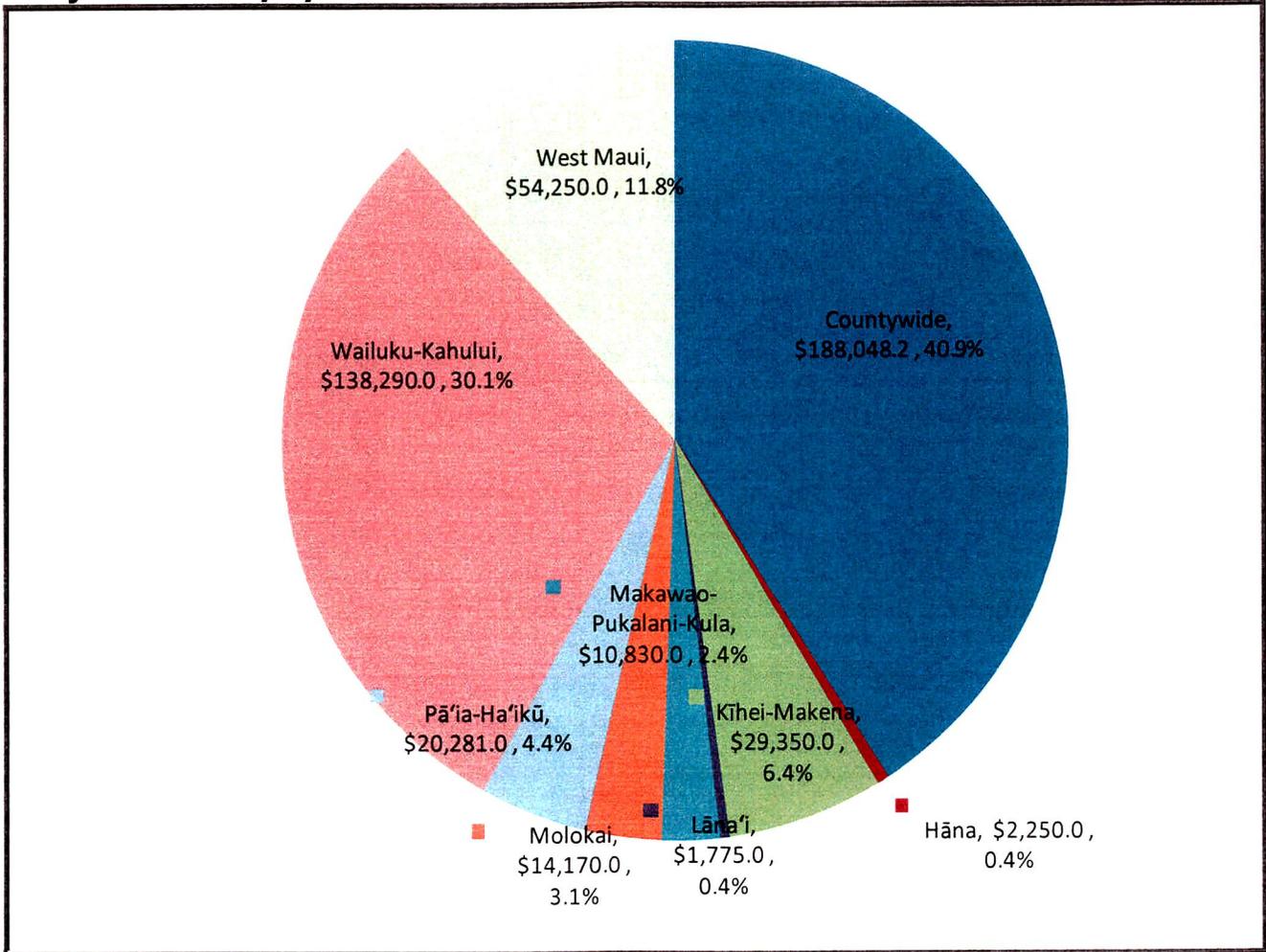
Project Summary by Fund Type



Fund Type	FY 2026 Adopted
EP&S Fund	\$924,100
Federal Fund	\$92,995,070
General Fund	\$60,408,869
General Obligation Fund	\$138,187,284
Highway Fund	\$16,002,000
Lapsed Bond Fund	\$3,926,861
Other Grant Fund	\$3,000,000
Park Assessment	\$1,400,000
Revolving Fund - GET	\$46,700,000
Sewer Fund	\$12,000,000
Solid Waste Fund	\$1,700,000
State Fund	\$20,000,000
State Revolving Loan Fund	\$14,900,000
Water Supply Fund - Restricted/GET	\$30,269,964
Water Supply Fund - Unrestricted	\$16,830,036
<b>TOTAL</b>	<b>\$459,244,184</b>

Capital Program Summaries

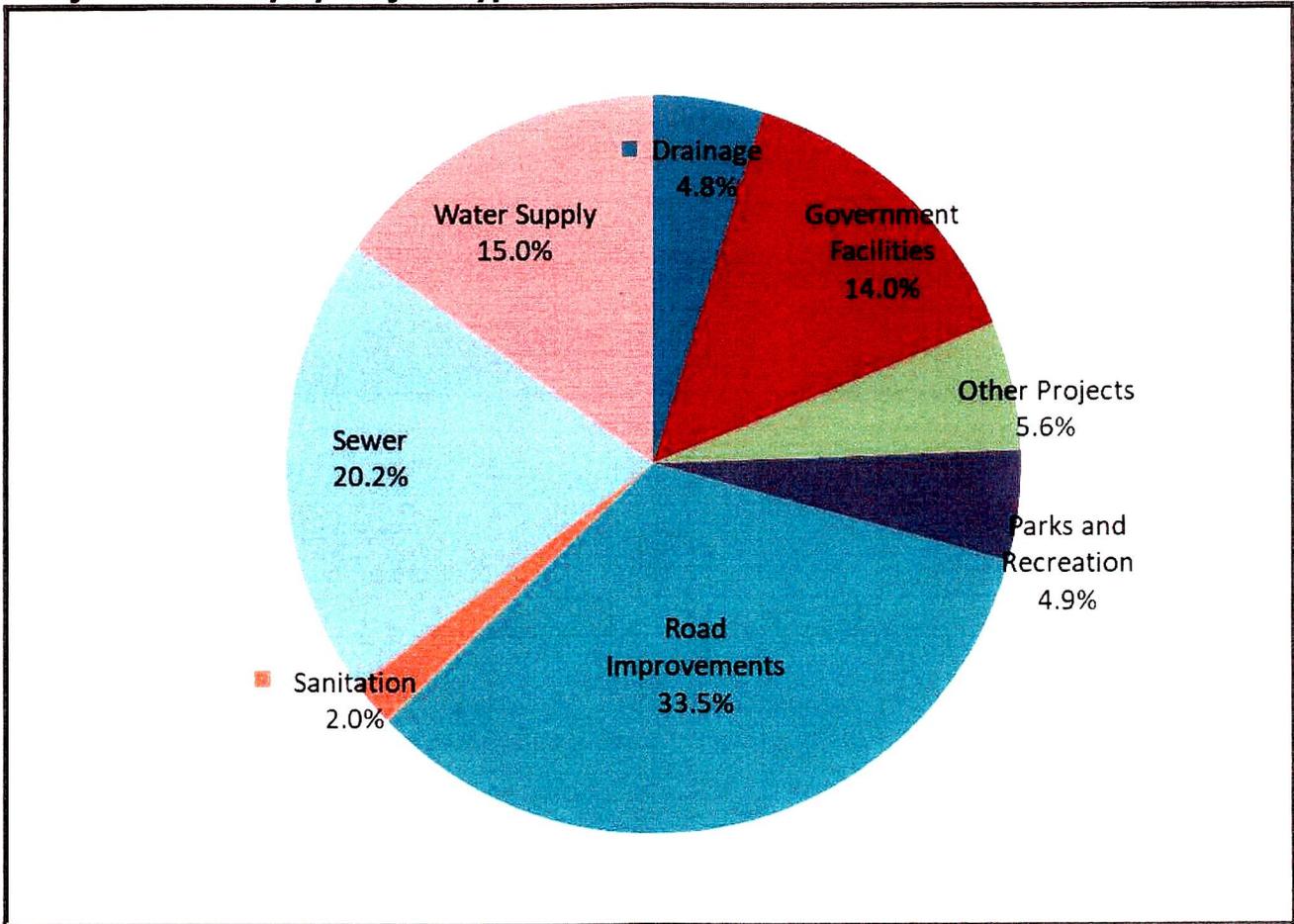
Project Summary by District



District	FY 2026 Adopted
Countywide	\$188,048,220
Hāna	\$2,250,000
Kīhei-Makena	\$29,350,000
Lāna'i	\$1,775,000
Makawao-Pukalani-Kula	\$10,830,000
Molokai	\$14,169,964
Pā'ia-Ha'ikū	\$20,281,000
Wailuku-Kahului	\$138,290,000
West Maui	\$54,250,000
<b>Total</b>	<b>\$459,244,184</b>

Capital Program Summaries

Project Summary by Project Type



Project Type	FY 2026 Adopted
Drainage	\$22,200,000
Government Facilities	\$64,069,869
Other Projects	\$25,900,000
Parks and Recreation	\$22,350,000
Road Improvements	\$153,980,251
Sanitation	\$9,124,100
Sewer	\$92,900,000
Water Supply	\$68,719,964
<b>TOTAL</b>	<b>\$459,244,184</b>

Six-Year Capital Program

Countywide

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Drainage	CBS-6069	Countywide Bridge and Drainage Program	GB	3,500	0	3,500
			GF	5,400	36,850	42,250
	CBS-6633	Countywide Drainline Replacement Program	GB	13,300	26,500	39,800
Government Facilities	CBS-7257	Communications Facilities Development Project	GF	0	3,600	3,600
			CBS-7232	Countywide DPW Baseyard Facilities Program	GF	6,975
	CBS-6070	Countywide Facilities Maintenance Program	GF	9,640	12,975	22,615
	CBS-1003	Countywide Fire Facilities	GF	3,274	0	3,274
	CBS-1010	Countywide Police Facilities	GF	1,280	0	1,280
	CBS-7255	Parking Benefits District	GB	0	300	300
			GF	100	200	300
	CBS-7879	Radiosystem Facility Upgrades	GB	3,600	0	3,600
	CBS-6066	West Maui Fire Station	GF	0	9,200	9,200
Other Projects	CBS-1039	Bus Stops and Shelters	GB	600	3,000	3,600
			CBS-7870	Countywide Rockfall and Embankment Repairs	GB	20,450
			HF	400	0	400
Parks and Recreation	CBS-8396	Countywide Construction Project Management	GF	1,000	5,000	6,000
	CBS-8926	Countywide Court Improvements	GF	2,000	10,000	12,000
	CBS-3232	Countywide Park Playground Improvements	GF	2,600	10,000	12,600
	CBS-1117	Countywide Parks Americans with Disabilities Act (ADA) Improvements	GF	500	2,500	3,000
	CBS-4581	Countywide Parks Facilities	GF	2,000	10,000	12,000
Road Improvements	CBS-5022	Countywide Federal Aid Program	FD	29,574	59,772	89,346
			GB	18,604	61,270	79,875
	CBS-1023	Countywide Road Resurfacing and Pavement Preservation	GB	3,000	8,500	11,500
			HF	11,700	55,900	67,600
	CBS-6067	Countywide Traffic and Safety Program	HF	3,902	119,840	123,742
Sanitation	CBS-3182	Environmental Compliance System Design and Construction	SW	1,000	5,000	6,000
	CBS-8915	FOG Recycling and Composting at the Organics Processing Facility	EP	649	2,000	2,649
	CBS-8914	Solid Waste Master Plans for County Landfills and Solid Waste Facilities	SW	300	300	600

Six-Year Capital Program

Countywide (Cont'd)

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Sewer	CBS-1119	Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	GB	2,000	3,000	5,000
			WF	2,000	8,500	10,500
	CBS-1132	Countywide Environmental Protection Agency (EPA) Compliance Projects	WF	500	3,500	4,000
			CBS-7878	Countywide Wastewater Project Management	WF	500
	CBS-1128	Countywide Wastewater System Modifications	GB	2,500	9,000	11,500
			WF	2,500	16,000	18,500
Water Supply	CBS-1075	Countywide Facility Improvements	WU	4,140	57,550	61,690
			CBS-2299	Countywide Upgrades and Replacements	FD	7,000
	LBF	520			0	520
	SRF	3,000			0	3,000
	WU	11,540			79,300	90,840
	CBS-4615	Countywide Water System Modification	WR	500	2,500	3,000
			WU	1,000	2,500	3,500
	CBS-XXXX	Integration of Public and Private Water Systems	WR	5,000	0	5,000
<b>Total Countywide</b>				<b>188,048</b>	<b>783,607</b>	<b>971,655</b>

Six-Year Capital Program

Hāna

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Other Projects	CBS-8903	Restoration of Police Cottages	GF	150	1,000	1,150
Parks and Recreation	CBS-5531	Hāna Park Tennis & Basketball Courts Reconstruction	GF	500	0	500
	CBS-2350	Hāna-Ke'anae-Kailua Parks System	GF	600	0	600
	CBS-7864	Ke'anae Septic System Improvements	GF	1,000	0	1,000
<b>Total Hāna</b>				<b>2,250</b>	<b>1,000</b>	<b>3,250</b>

Six-Year Capital Program

Kihei-Makena

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Government Facilities	CBS-1004	Kihei Fire Station Relocation	GF	0	8,550	8,550
	CBS-8905	Kihei Server Room	GF	1,500	0	1,500
Parks and Recreation	CBS-8921	Kalama Park Light Replacement	GF	250	2,000	2,250
	CBS-8925	Kamaole I Mauka Parking Lot and Restroom	GF	0	3,300	3,300
	CBS-1118	South Maui Community Park	GF	0	10,000	10,000
	CBS-8922	South Maui Gymnasium Emergency Generator	GF	500	0	500
Road Improvements	CBS-1926	North South Collector Road - Lokelani School to Auhana Road	HF	0	2,180	2,180
	CBS-2309	North South Collector Road (Waipuilani Street to Kaonoulu Street)	FD	0	46,808	46,808
			HF	0	20,299	20,299
Sewer	CBS-5032	Kaiola Place Sewer Extension	GB	1,000	0	1,000
	CBS-2729	Kihei No. 6 Force Main Replacement	SRF	0	6,000	6,000
			WF	1,000	0	1,000
	CBS-3199	Kihei Wastewater Pump Station No. 4 Modification/Upgrade	GB	2,000	0	2,000
			GE	2,000	0	2,000
	CBS-3568	Kihei Wastewater Pump Station No. 5 Modification and Force Main Replacement	GE	4,300	0	4,300
			GB	0	6,800	6,800
	CBS-3569	Kihei Wastewater Pump Station No. 6 Modification/Upgrade	GE	1,000	0	1,000
			SRF	9,400	0	9,400
	CBS-2321	North Kihei Mauka Transmission System	GB	0	5,000	5,000
GE			6,000	0	6,000	
CBS-6082	South Kihei Capacity Sewer Upgrades	SRF	0	12,000	12,000	
		WF	400	1,200	1,600	
<b>Total Kihei-Makena</b>				<b>29,350</b>	<b>124,137</b>	<b>153,487</b>

Six-Year Capital Program

Lānaʻi

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Sanitation	CBS-8916	Lānaʻi Recycling Center Planning	EP	275	750	1,025
Sewer	CBS-7250	Lānaʻi Wastewater Treatment Pond Renovations	GB	1,500	0	1,500
<b>Total Lānaʻi</b>				<b>1,775</b>	<b>750</b>	<b>2,525</b>

Six-Year Capital Program

Makawao-Pukalani-Kula

Project Type	CBS No	Project Name	Fund	\$ in 1000's		6-Yr Total
				2026	Fiscal Year 2027-2031	
Government Facilities	CBS-8918	Kula Fire Station Apparatus Bay	GB	3,080	0	3,080
Parks and Recreation	CBS-5544	Hali'imaile Gym Improvements	GF	0	10,500	10,500
	CBS-8931	Kula Gym	GF	0	10,000	10,000
	CBS-2329	Waiakoa Gym Improvements	GF	0	2,000	2,000
Water Supply	CBS-5475	Kamole Water Treatment Plant Raw Water Reservoirs	FD	0	25,000	25,000
			WR	600	0	600
			OG	0	7,000	7,000
			WU	0	1,000	1,000
	CBS-7887	Upcountry Reliable Capacity	SRF	0	20,000	20,000
			WR	2,500	2,900	5,400
			WU	150	1,500	1,650
CBS-7254	Upper Kula Transmission Improvements	WR	4,500	0	4,500	
<b>Total Makawao-Pukalani-Kula</b>				<b>10,830</b>	<b>79,900</b>	<b>90,730</b>

Six-Year Capital Program

Molokai

Project Type	CBS No	Project Name	Fund	\$ in 1000's		6-Yr Total
				Fiscal Year 2026	Fiscal Year 2027-2031	
Government Facilities	CBS-8904	Pu'u O Hoku Ranch Site Replacement	GF	900	4,140	5,040
	CBS-5536	Molokai Police Station	GF	5,000	0	5,000
Parks and Recreation	CBS-6074	Kaunakakai Gym Rehabilitation	GF	0	5,000	5,000
	CBS-8935	One Alii Playground Shade Structure	GF	1,000	0	1,000
Water Supply	CBS-1098	Molokai Reliable Capacity	FD	4,500	0	4,500
			OG	0	17,000	17,000
			WR	2,770	6,900	9,670
			WU	0	11,150	11,150
<b>Total Molokai</b>				<b>14,170</b>	<b>44,190</b>	<b>58,360</b>

Six-Year Capital Program

Pā'ia-Ha'ikū

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027- 2031	
Government Facilities	CBS-1002	Ha'ikū Fire Station	FD	15,181	0	15,181
			GB	3,400	0	3,400
	CBS-1008	Pā'ia Fire Station Relocation	GF	0	8,600	8,600
Other Projects	CBS-8941	Holomua Road Gates	GF	400	0	400
Parks and Recreation	CBS-5056	Alfred "Flako" Boteilho Sr. Gym Improvements	GF	0	20,000	20,000
			GB	1,000	0	1,000
	CBS-5533	Pā'ia Community Center Rehabilitation	GF	0	5,000	5,000
Sewer	CBS-3207	Pā'ia Wastewater Pump Station Modifications	WF	300	0	300
<b>Total Pā'ia-Ha'ikū</b>				<b>20,281</b>	<b>33,600</b>	<b>53,881</b>

Six-Year Capital Program

Wailuku-Kahului

Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		6-Yr Total
				2026	2027-2031	
Government Facilities	CBS-8938	251 Napua Street Structure Demolition	GF	50	0	50
	CBS-7871	Fire Administration Campus	GF	0	120,000	120,000
	CBS-8908	Fire-Suppression System Wailuku Station	GF	500	0	500
	CBS-2318	Forensic Facility Improvements	GF	410	0	410
	CBS-5021	Kahului Transit Center	GB	0	550	550
			GF	200	0	200
	CBS-8937	Kalana O Maui 6th Floor Renovations	GF	120	0	120
	CBS-8942	New County Service Center, Phase II	GB	5,000	47,000	52,000
	CBS-7244	Transportation Baseyard Facility	FD	2,400	0	2,400
			OT	0	40,000	40,000
CBS-6091	Wailuku Station Fuel Tank Replacement	GF	300	0	300	
CBS-5535	Wailuku Station Improvements	GF	110	0	110	
Other Projects	CBS-8944	Iao Theater Roof Restoration	GF	1,200	3,750	4,950
Parks and Recreation	CBS-7245	Central Maui Pickleball Courts	GF	0	5,000	5,000
	CBS-8934	Kahului Community Center Roof Replacement	GF	250	2,000	2,250
	CBS-8400	Kanahā Beach Park Restroom Replacement	GB	1,000	0	1,000
	CBS-5516	Kehalani Mauka Park Improvements	GF	0	2,000	2,000
	CBS-8928	Keōpūolani and Wells Park Pedestrian Lighting Replacement	GF	4,000	0	4,000
	CBS-8932	Coach Soichi Sakamoto Pool Repairs	GF	150	4,000	4,150
	CBS-8924	Wells Park Retaining Wall Repairs	GF	500	0	500
Road Improvements	CBS-3179	Imi Kala Extension	FD	0	10,365	10,365
			HF	0	5,308	5,308
	CBS-7872	Maui Lani Parkway Extension	HF	0	2,100	2,100
	CBS-8917	Vevau Street Improvements	GB	0	1,000	1,000
			GF	200	0	200
	CBS-1069	Waiale Road Extension	FD	27,740	0	27,740
			GB	33,260	0	33,260
GE			6,000	0	6,000	
		ST	20,000	0	20,000	

Six-Year Capital Program

Wailuku-Kahului (Cont'd)

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				2026	Fiscal Year 2027- 2031	6-Yr Total
Sanitation	CBS-7869	Central Maui Landfill Gas System Expansion	GB	1,000	0	1,000
	CBS-8919	Central Maui Landfill Infrastructure	GB	0	10,000	10,000
			SW	300	500	800
	CBS-6634	Central Maui Landfill Phase II/III Interface Development	GB	1,500	0	1,500
	CBS-8940	Central Maui Landfill Phase VII Part 1 Closure	GB	800	0	800
			GE	3,200	0	3,200
CBS-5494	Central Maui Landfill Supplement to Primary Litter Screen	SW	100	500	600	
Sewer	CBS-3206	Central Maui Regional WWRF (Waikapu)	GE	10,500	0	10,500
			OG	0	55,000	55,000
			WF	0	55,000	55,000
	CBS-7234	Kahului Beach Road Sewer Line Upgrade	GE	1,500	0	1,500
			OG	0	8,400	8,400
	CBS-6084	Kahalani Force Main/Gravity Sewer	GE	600	0	600
			WF	0	8,400	8,400
	CBS-6083	Kahalani Pump Station	GE	1,600	0	1,600
			OG	0	4,500	4,500
			WF	0	4,500	4,500
	CBS-3204	Upper Waiko Road Sewer Extension	GE	2,000	0	2,000
	CBS-5526	Waiehu Kou Wastewater Pump Station Modifications	GB	3,500	0	3,500
	CBS-1158	Waiko Road Subdivision Sewer System	SRF	2,500	0	2,500
	CBS-4586	Wailuku-Kahului WWRF Shoreline Erosion Protection	WF	300	0	300
	Water Supply	CBS-6649	Central Maui Reliable Capacity	FD	0	30,500
WR				1,500	0	1,500
SRF				0	19,000	19,000
WU				0	6,600	6,600
CBS-1102		Waiehu Heights Well 1 Replacement	WR	4,000	0	4,000
<b>Total Wailuku-Kahului</b>				<b>138,290</b>	<b>445,973</b>	<b>584,263</b>

Six-Year Capital Program

West Maui

Project Type	CBS No	Project Name	Fund	\$ in 1000's		6-Yr Total
				2026	2027-2031	
Government Facilities	CBS-8920	Lahaina Police Station AC Replacement	GF	800	0	800
	CBS-8939	West Maui Senior Center	GF	250	0	250
			OG	0	10,000	10,000
Other Projects	CBS-8945	West Maui Lands Acquisition and Management	GF	2,700	0	2,700
Parks and Recreation	CBS-8930	Lahaina Aquatic Center Rehabilitation	GF	250	1,000	1,250
	CBS-6077	Lahaina Civic Center Rehabilitation	GF	0	20,000	20,000
	CBS-7241	Launiupoko Waterline Improvements	GF	0	3,000	3,000
	CBS-8923	New Lahaina Community Center	GF	1,000	20,000	21,000
	CBS-8929	New Lahaina Field House	GF	250	10,000	10,250
	CBS-7896	West Maui Park Playground Improvements	GF	600	0	600
			PA	1,400	0	1,400
			FD	0	4,602	4,602
Road Improvements	CBS-6643	Lower Honoapiilani Road Complete Streets	FD	0	4,602	4,602
			HF	0	1,869	1,869
	CBS-7897	West Maui Greenway	FD	0	14,001	14,001
			HF	0	7,184	7,184
Sewer	CBS-6648	Lahaina Siphon and Ditch Distribution	GB	0	8,600	8,600
			WF	500	500	1,000
	CBS-3575	Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	GB	6,593	0	6,593
			LBF	3,407	0	3,407
	CBS-1167	Nāpili No. 1 Force Main Replacement	GB	4,500	0	4,500
	CBS-1168	Nāpili No. 2 Force Main Replacement	GB	1,500	0	1,500
	CBS-1177	Nāpili Wastewater Pump Station No. 1 Modifications	GE	3,000	0	3,000
	CBS-1178	Nāpili Wastewater Pump Station No. 2 Modifications	GE	4,000	0	4,000
	CBS-3573	Wahikuli Sewer System	OG	0	18,000	18,000
	CBS-1146	West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	WF	4,000	2,000	6,000
	CBS-1124	West Maui Recycled Water System Expansion	GE	1,000	0	1,000
			OG	3,000	0	3,000

Six-Year Capital Program

West Maui (Cont'd)

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				2026	Fiscal Year 2027- 2031	6-Yr Total
Water Supply	CBS-1092	West Maui Reliable Capacity	FD	6,600	166,100	172,700
			SRF	0	15,000	15,000
			WR	8,900	7,100	16,000
			WU	0	2,200	2,200
<b>Total West Maui</b>				<b>54,250</b>	<b>311,156</b>	<b>365,406</b>

Six-Year Capital Program

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 86 (2025)

A BILL FOR AN ORDINANCE AMENDING  
THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING  
JUNE 30, 2026 TO UPDATE APPENDIX B

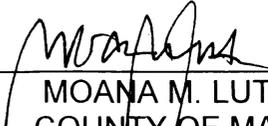
This bill proposes to amend the Fiscal Year 2026 Capital Program, to replace Appendix B, the proposed Capital Program for Fiscal Years 2026 through 2031, with a revised Appendix B.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 86 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 8th day of July, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
'AE Tamara A.M. Paltin, Keani N.W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.  
'A'OLE

DATED at Wailuku, Maui, Hawaii, this 9th of July, 2025.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.