RICHARD T. BISSEN, JR. Mayor

JOSIAH K. NISHITA Managing Director

JOHN STUFFLEBEAN, P.E. Director

JAMES A. LANDGRAF
Deputy Director



DEPARTMENT OF WATER SUPPLY COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 http://www.mauicounty.gov/water



APPROVED FOR TRANSMITTAL

October 1, 2024

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair Efficiency Solutions and Circular Systems Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: RESOLUTION 24-155, AUTHORIZING THE COUNCIL CHAIR TO ISSUE A REQUEST FOR PROPOSALS FOR A FEASIBILITY STUDY OF A COUNTY DEPARTMENT OF GRANTS MANAGEMENT (ESCS-6)

In response to your letter dated September 27, 2024, Department of Water Supply provides the following comments:

1. In the Fiscal Year 2025 Council Adopted Budget, Appendix A, Part I, attached, you project your Department will receive two grants. Do you anticipate applying for more grants in FY 2025 than you are projected to receive? Please explain.

Response: Please see the grant funding breakdown for FY2025 below:

Honorable Keani Rawlins-Fernandez, Chair Efficiency Solutions and Circular Systems Committee October 1, 2024 Page 2

- \$2.500 Million Upper Kula Water Transmission Replacement (construction costs)
 - Federal Funding Sources 1st choice Federal Emergency Management Agency - Hazard Mitigation Grant Program currently working on this HMGP application.
 - o 2nd choice U.S. Army Corps of Engineers (USACE) under their "resiliency and redundancy" program
 - o Currently, project is in design 60% complete Final Bid Documents due 4-4-2025
- \$6.850 Million Miscellaneous Projects
 - o \$6.0 Million Emergency Generators (permanent) Furnish, deliver, install.
 - Federal Funding Sources 1st choice **FEMA HMGP currently working on this HMGP application.
 - 2nd choice USACE under their "resiliency and redundancy" program
 - **Note: the FEMA HMGP application amount is for \$16.0 million over 3-years (FY25-\$6M, FY26-\$5M, FY27-\$5M).
 - o \$800,000 based on the East Maui Source Development -Feasibility Study - Monitoring Well

This funding is for the design & construction of a monitoring well within the Haiku Consent Decree area.

- The decree prohibits DWS from drilling any type of groundwater well. Thus, DWS is deferring this monitoring well to the USGS to construct.
- (Monitoring wells are environmental assessment exempt.)
- Federal Funding Source USACE Grant Funding
- \$50,000 Preliminary Design for the Napili "C" GAC (Granulated Activated Carbon) System replacement.
 - Federal Funding Source EPA-State of Hawaii
 Department of Health Safe Drinking Water Branch State Revolving Funds loan with approx. 50% "Principle Forgiveness"

Honorable Keani Rawlins-Fernandez, Chair Efficiency Solutions and Circular Systems Committee October 1, 2024 Page 3

2. It does not appear that your Department employs Grants Specialists.
Please explain which departmental personnel handles grants in lieu of a Grants Specialist.

Response:

The Department has retained Stantec Consultants, Inc. to assist the Department regarding grant funding for CIP projects. In coordination with DWS's FEMA Public Assistance professional services contract, Stantec is also contracted to compile a grant funding strategy, coordinate post-disaster funding from non-FEMA federal agencies, and assist in developing grant applications from December 2023 – June 2025. DWS staff leading the grant effort including the Engineering Program Manager and the CIP Head Engineer.

- 3. For each grant your Department has applied for in the last three years, please provide:
 - a. The requested amount in each grant application.

Response:

See table below, column (d)

b. Whether the grant application was approved or denied, and the amount awarded.

Response:

See table below, column (e)

c. A brief sentence explaining the purpose of each grant applied for, whether approved or denied.

Response:

See table below, column (f). In addition, DWS intends to continue to pursue grant funds for priority projects. See attached Funding Plan for all DWS projects that qualify and will be pursuing grant funding in the next 3 years (Attachment 1). DWS presented on FY25 funding to the BFED committee in June 2024. See slide deck attached as Attachment 2.

Attachments:

- 1- MDWS Funding Plan Priority Projects July 2024.pdf
- 2- DWS-CIP FY 2025 Federal Funding Presentation June 2024.pdf

Honorable Keani Rawlins-Fernandez, Chair Efficiency Solutions and Circular Systems Committee October 1, 2024 Page 4

| (a) | (b) | (c) | (d) | (e) | (f) |
|--|-------------------|--|--------------|---|---|
| Funding Program | When Submitted | Project | \$ | Result | Purpose |
| ARPA | Spring 2023 | Kahana Well Development | \$16,640,000 | Approved | Construction and construction management services for the Kahana Well in Lahaina |
| EPA Community Projects FY24 | Spring 2023 | Upper Kula Transmission Improvements | \$6,000,000 | Denied | Improve waterline damaged in 2021 storm |
| EPA Community Projects FY24 | Spring 2023 | Mahinahina Backup well | \$5,000,000 | Denied | Install backup water supply |
| EPA Community Projects FY24 | Spring 2023 | Haiku- Kauhikoa Tank Replacement | \$1,500,000 | Approved | Replace leaking tank past service life |
| EPA Community Projects FY24 | Spring 2023 | Olinda WTP 3- MG Steel Clearwell Roof Refurbishment | \$2,000,000 | Denied | Address aging infrastructure deficiencies at critical water infrastructure site |
| EPA Community Projects FY25 | Spring 2024 | Lahaina Water Resilience and Hardening | \$9,600,000 | Pending. \$4,100,000 included in FY25 senate budget | Address aging infrastructure deficiencies at critical water infrastructure sites in Lahaina. \$4,100,000 for Mahinahina Backup Well project |
| USACE Water Resources and Development Act Section 219 | Spring 2024 | Lahaina Firefighting Capacity – design | \$4,000,000 | Denied | Design water system capacity upsizing project to meet fire codes and standards |
| USDA Project Planning and Design Grant | Summer 2024 | Molokai backup wells – design | \$125,000 | Approved | Conduct preliminary design and environmental reviews for Ualapue and Kawela Backup Wells |

Thank you for the opportunity to provide our comments relating to this agenda item. If you have additional questions, please free to contact me.

Sincerely,

OHN STUFFLEBEAN, P.E.

Director

Attachments:

- 1- MDWS Funding Plan Priority Projects July 2024
- 2- DWS-CIP FY 2025 Federal Funding Presentation June 2024

| Project Name | Area served | Project Cost | Design and Construction year | Primary funding | Secondary funding (backup and/or as match) |
|--|--|--------------|--|--|--|
| .ahaina Well package - .auniupoko Well #1 and #2, Honoloa Well H1 and H2 | Lahaina | \$43.1 M | FY24-26 (design), FY25 28 (construction) | FEMA Hazard Mitigation Grant Program | CDBG-DR (match) Maui Strong fund (match) EPA Drinking Water System Infrastructure Resiliency and Sustainability Grant |
| "ahaina Water Infrastructure Resiliency and Hardening | Lahaina | \$12.05 M | FY25 (construction) | EPA Congressionally Directed Spending - Submitted May 2024 with Sen. Schalz and Rep. Tokuda | HI-DOH DWSRF (on FY25 IUP) CDBG-DR (as match) Maui Strong Fund (as match) |
| Kamole WTP Raw Water Reservoirs (2x 70MG) | Upcountry (Makawao- Pukalani- Kula) | \$26.8 M | FY25 (design), FY26 (construction) | FEMA Hazard Mitigation Grant Program | USACE General Investigation, USBR Small Storage Program |
| Upper Kula Transmission mprovements | Kula | \$10.0 M | FY24 (design), FY25 (construction) | FEMA Hazard Mitigation Grant Program | HI-DOH State Revolving Fund (on IUP) |
| Emergency Generators | County- wide | \$24.0 M | FY25 (construction) | FEMA Hazard Mitigation Grant Program | CDBG-DR (as match), Maui Strong Fund (as match), EPA Drinking Water System Infrastructure Resitiency and Sustainability Grant |
| Upcountry Maul Water Reliability and Well Development | Upcountry (Makawao- Pukalani- Kula) | \$13.6 M | FY25 (design), FY26 (construction) | FEMA Hazard Mitigation Grant Program | USBR Drought Resiliency Projects, USACE Environmental Infrastructure |
| Molokai Backup Well Package | Molokai | \$15.0 M | FY25-26 (design), FY26- 29 (construction) | USDA Water/ Waste Disposal Grant/Loan Program | EPA Community Change Grants bundled application, USACE CAP Pilot Section 165(a) |
| Lahaina Water Firefighting Capacity Project | Lahaina | \$78.70 M | FY25 (design), FY26 (construction) | USACE Section 219 Environmental Infrastructure for design funds (Submitted May 2024 with Sen. Schatz) FEMA PA (TBD based on damage assessment), FEMA Hazard Mitigation Grant Program | CDBG-DR (as match) Maul Strong Fund (as match) EPA Drinking Water System Infrastructure Resiliency and Sustainability Grant |
| .ahaina R-1 Recycled Waterline for Firebreak | Lahaina | \$85.0 M | FY26 (design), FY28 (construction) | FEMA Hazard Mitigation Grant Program, part of FEMA BRIC Greenway Application | USDOT PROTECT or ATIIP USBR Title XVI Recycled Water USACE General Investigation (not good fit) |

Maui Department of Water Supply
Long-term Recovery Funding Strategy
Version 07/05/2024 for internal distribution only. Printout 10/1/2024 for Committee response

| Project Name | Area served | Project Cost | Design and Construction year | Primary funding | Secondary funding (backup and/or as match) |
|--|---|--------------|---------------------------------------|---|---|
| Upcountry Emergency Supply Connection Waterline | Paia-Kuau, Central and Upcountry systems | \$3.8 M | FY25 (design), FY27 (construction) | FEMA HMGP | EPA Drinking Water System Infrastructure Resiliency and Sustainability Grant HI-DOH DWSRF |
| Desalination South Maui | Kihel- Makena | \$80.5 M | FY26 (design), FY29 (construction) | USBR Title XVI Desalination (Planning opportunity in Winter 2025, Construction opportunity after feasibility study complete) | EPA WIFIA loan |
| Desalination West Maui | West Maui | \$80.5 M | FY26 (design), FY29 (construction) | USBR Tille XVI Desalination (Planning opportunity in Winter 2025, Construction opportunity after feasibility study complete) | EPA WIFIA loan |
| Honokohau Valley Direct Bury Waterline | West Maui | \$3.3 M | FY25 (design), FY27 (construction) | USDA Water/ Waste Disposal Grant/Loan Program | Bundled with EPA Community Change Grants application for Molokai EPA Congressionally Directed Spending (Sen. Schatz) in future FY |
| Waihee Aquifer New Source Development | Wailuku- Kahului | \$5.5 M | FY26 (design), FY28 (construction) | HI-DOH State Revolving Fund (EPA) | USACE Environmental Infrastructure in future FY |
| Napili Well "A" and Honokahua Well "A" GAC Vessel Replacement | West Mau | \$1.05 M | FY25 (design), FY26 (construction) | HI-DOH Emerging Contaminant funds (EPA) (on FY25 IUP) | HI-DOH State Revolving Fund (EPA) |
| Honokahua Well B Motor Control Center Upgrades | West Maui | \$1.15 M | FY28 (design), FY29 (construction | EPA Congressionally Directed Spending (Sen. Schatz) in FY26 or FY27 | HI-DOH Emerging Contaminant BIL Funds packaged with Honokahus Well A GAC replacement as non-primary purpose |

DEPARTMENT OF WATER SUPPLY

FISCAL YEAR 2025 DEPARTMENT PROPOSED FEDERAL FUNDING SOURCES

ATTACHMENT 2

Budget changes due to wildfire event

Lahaina Redevelopment Funding included in FY25 Mayor's overall budget:

- Planning/Design & Construction for Waterline Replacements
- Additional Consultant Services (FEMA Related Reporting)
- ❖ Lahaina Infrastructure Recovery Planning/Design & Construction

Noted impacts: Delay in CIP Project environmental assessments (EAs) and permitting reviews due to reduced consultant/contractor availability to perform archeological and cultural assessments.

Currently underway: Strategic Funding Assessment

Consultant (Stantec) is identifying strategic funding matches for DWS capital projects

Capital project database

(\$1.28 in capital needs from FY23-FY30)

| SOUTH STATE OF THE SOUTH STATE O | Product States | Micros smownes |
|--|---|---|
| Countywell | | ""METO OCHOR PLANS - PLANS HOT COME WITH KEARAS" |
| , market | Kanndelpa Berenter Purvige, Mister Carrier Carrier Upgrade | ENHILDION SCOSTLE PUNES AND FOR CONTROL CLISTCE UPGRADE |
| Countywells | | amati (5 mg pang) |
| | Copuser-exp Shell: Fileston Control Contan Signs ade | REPAIRMENT WILL - MOTOR CONTROL CENTER EPIGEADE (WCCEPS LIS 408 NO. 16-04) |
| Laureyorde | | printing that along her healthup |
| Country or the | report Most A. Girl I reveal Replicaments | MAPLE WELL A - GAS YESSER DIPLICENCE CONTAMINABLE FUNCTIONS COOR SOL |
| | resenturing strat & Adodor Commit Control Tom (the broad Uppy adex | -CHORANGE MEET B - BELFOR COMPRES CENTRE AND PLACEMENT OF |
| Countywete | (Suiding nating/ and Laggray) | Springly of principles (Mall) and his frameway the |
| Coursevole | 16. Monther Street: States Control Committee And Proceeding Spagnature | IN WARRE WELL MOTHER CONTROL SERVER AND SUIC MEAL SITIES |
| Desirate March | Appeared burge Farts. Foot line laborated form | Authorized manager namenty interested its build a first resident makes ay |
| West Wast 1987 | marine surface water titules - Post Fire Additional fiscol | haddland runnes were made improvement in the reserve and Miles to build a first malitime were support in Miles |
| Meres Aslaya, Carrie | moreous Pass Vealer Storage - Post-For Adellineal Hard | materiand -to-mater sarrage requestry attracted in hold a few explore. Mate |
| Countywade | Augure and religions award, prount recovery. The first haddoned | Address private reserves secondances to the up-complet or had write polyne in Yest. |
| NAME AND ADDRESS | Scowness Redinatographic Proc Fre Addisorval Imped | Review name is explaint consists as waterwest that no burge likes, dance of to build a fire replient septe pyrom as May. |
| | Recurred muser (possible and nonarosatels). Plain Fire Additional Reed. | Recycled water apparaturates identified in build a fire resident water in |
| Countywide | Develop Rew Sources Paul Fue Addrsonal Reed | Additional and interpretation to bank a fertilization when species |
| World Most Upon | Gefondile Burners. Peak-Eris Adelbonol Nevit | Cortenador burners required to book a tire-resident water bystem in bit |
| Countymate | Levergency Geography - Post-Riss fidebbooks toxed | Discipline permitters for perfection and pointer statistics demand to mediate makes spaces, in blood |
| Countywish | Extenses Servicias Sevents - Pont Fire Administrative Notes | Spracking repaired described to being a first original scapes repaired in AA |
| Coursewise | New Madeants - Post Fee Additional News | lary hadrants strengthed part ower in traffit a few resident water protes |
| - | Saraffafrens direter Sarters, their Sara Artistroner Steam | See of States of Strategy or a part Story the States of Labor States and |

Grant database

(\$68 in annual funding available from compiled programs)

| J | Spinore to the same | - | note your | Highle proper of James a desprise |
|------|--|---|--|---|
| | | aftergreening projects that come subdistrative offerts for featibles who, and years are properties removables. | year and sealing pillion teasuring, general, for combinate, translation to the dark constraint and collision survivaging and related developments; and collision survivaginated and appears to resolution of generalization gas definitions and other translations. Purplement and commission and other translations, "Applications or companioned allocations applied generalization to their state of their distinction of their contribution, related and polarity as an applied to proceed processing, and other polarity and processing. | Task & Managed Log For Equitable Survivals |
| | Professor | Mate serve a convenience de la enformancial de commensation de fort descriptor of la production de fortunal media de fortunal media de companion de | resign remoted sunageries and views pure grows areas. | Parking dunish carely implementations may of discriminates |
| | Visional Info Anthrop Spirits, Name a summing equilibrium | Paddle stump upmane. Out owner a prostation of thicket pump- er some Projects as amogness that may be harmed demands the approximately are those which any the harmed demands the approximately are those which any the harmed sensitives of a nucleo applies for multiple flacions, principle, and execute, or weight or flacing that the sensitive of execute, or weight or flacing that therein. | affirming adjustes printing units jumptingston. | Carrie and and |
| - | Mighter polyapit-art-are, steepine systems, seculation of | They paray an prostable framing for Triess, and stability frielding makin replanes, such a manage indigate, counting stable smalls discount of the 4th order for any for translation and supplicated of indigities and or out. They are provided and pro- stability of indigities and of out. They are provided and an arms and arms of the property of the stable provided and provided and arms of the stable provided and compared they after any stable for family. | Sharing individual map had here. Binega and make hadee since collection, bedonknown, the little or and dropsule food open order than Argent and respect forms assist splinting, it preparation and dispropriate properties. | Jerguteller, photourisk sates unit, projecting little are objette |
| wart | *Sacret *-Objection*, White: | Signit, an estimation of the Demonstra Was associately of solis, regulate feelings contain Figling of demons described in the regulated Generalities constitute to produce of the Man Figligible and have a marked bisconnected on one from those than solitonistic resolution for resolution produced are served from the control resolution for resolution graphics are closed that is regulated activities on purposities or produce of resident | There's transmitted being promise acts 61:64:700 to generative missistements, hope-bonds or books in constituting many distinguished being, and antihomy religiond generatives because by regulated for some coupley disting accessed pressure, and in Elembert for the posturativities of more wide, many many necessaries, time, bendered glotted, quidered after convent of works these, bendered glotted, quidered after convent of an chair survey, one of an elembert growth confirmed plants. | Perez sepp. care |

Note: screenshots intentionally small. Intended to demonstrate the process.

3

CIP - STATE AND FEDERAL FUNDING SOURCES

- * FEMA Hazard Mitigation Grant Program (HMGP)
- * FEMA Flood Hazard Mitigation Grant Program (FHMGP)

 Dam Safety Raw Water Reservoir Improvements
- * US ARMY CORPS OF ENGINEERS (USACE)
- * EPA & STATE DOH-SDWB State Revolving Funds
- * US Department of Agriculture (USDA)
- * BUREAU OF RECLAMATION
- * SENATOR SCHATZ FEDERAL APPROPRIATIONS EARMARKS

Federal Emergency Management Agency (FEMA)

| Typical projects funded | Reduce disaster losses. Protect life, critical infrastructure, and property from future disasters |
|--|--|
| Grant programs | Hazard Mitigation Grant Program (HMGP) Post-Fire Hazard Mitigation Grant Program (Post-Fire HMGP) High Hazard Dam Program (HHDP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Program (FMA) |
| Example projects for FY 2025 funding | Upper Kula Transmission Improvements – HMGP Emergency Generators – Post Fire HMGP New Transmission Waterline From H-Poko Wells To Sprecklesville - HMGP |
| Example Future Projects | Olinda WTP Raw Water Reservoir - Dam Safety Improvements – HHDP Waikamoi Twin 15 Million Gallon Raw Water Reservoir - Dam Safety Improvements – HHDP |

US Army Corps of Engineers (USACE)

| Typical projects funded | Water-related environmental infrastructure including water supply, storage, treatment, distribution systems. |
|--|---|
| Grant programs | Planning Assistance to States (WRDA Section 22) Continuing Authorities Program Environmental Infrastructure Program (WRDA Section 219) General Investigation (Large-scale infrastructure projects) |
| Example projects for FY 2025 funding | Environmental Infrastructure – broad eligibility, projects still being identified Watershed Ecosystem Restoration – CAP Section 206 Baseyard Tsunami Zone Protection – CAP Section 205 |
| Example Future Projects | • Environmental Infrastructure – broad eligibility, projects still being identified |

Environmental Protection Agency

Typical projects funded

Broad eligibility of most drinking water treatment infrastructure projects. Includes transmission and distribution, source development or aquifer storage and recovery, recycled water, storage, consolidation, creation of new water systems. Projects that increase resilience and reliability of drinking water infrastructure.

Grant programs

- 1. Drinking Water State Revolving Fund
- 2. Clean Water State Revolving Fund
- 3. Midsize and Large Drinking Water System Infrastructure Resilience and Sustainability Program (SDWA 1459F)
- 4. Community Change Grants
- 5. Emerging Contaminant BIL Funding
- 6. Drinking Water System Infrastructure Resiliency and Sustainability Grant (SDWA 1459(I)) small systems
- 7. Operational Sustainability of Small Public Water Systems

7

Environmental Protection Agency

Example projects for FY 2025 funding Olinda WTP Chlorination Upgrades – Emerging Contaminant BIL funds Broad eligibility, projects still being identified Example Future Projects Ualapue Well #2 Exploratory & Development Phases – Community Change Grants Kawela Well #2 with Storage Tank - Exploratory & Development Phases –

Community Change Grants

US Bureau of Reclamation

Projects that increase water supply and reduce water losses through investments to Typical projects modernize existing infrastructure funded 1. Title XVI Water Recycling Construction Projects Grant programs 2. Title XVI Desalination Construction Projects 3. Drought Resiliency Projects (DRP) 4. Water and Energy Efficiency Grants (WEEG) 5. Aquatic Ecosystem Restoration Grant Program (AERP) 6. Environmental Water Resources Projects (EWRP) 7. Small Storage Program 8. Small Scale Water Efficiency Projects Planning/Design/Piloting Grants 1. Desalination and Water Purification Research Program 2. Project Design Grants 3. Title XVI Water Recycling and Desalination Planning Grants 4. Water Strategy Grants

US Bureau of Reclamation

Example projects for FY 2025 funding

- Launiupoko Wells #1 and #1, Honolua Wells H1 and H2 Drought Resiliency Projects
- Kamole WTP Raw Water Reservoirs 2 x 70 MG Small Storage Program
- Malaihi Booster Pump Station Motor Control Center Upgrades Water and Energy Efficiency Grants

Example Future Projects

- Desalination Water Treatment Plant Title XVI Desalination
- R-1 Transmission Waterline Title XVI Recycling
- Motor Control Center Upgrades Water and Energy Efficiency Grants
- Water Treatment Plants SCADA Upgrades Small Scale Program

US Department of Agriculture – Rural Development

| Typical projects funded | Drinking water sourcing, treatment, storage and distribution projects that improve drinking water system access and reliability in eligible rural areas. Projects in areas where income is lower than statewide median are eligible for grants, all others only available as loans. |
|------------------------------|---|
| Grant programs | Water and Waste Disposal Loan Grant Program Emergency Community Water Assistance Grants |
| Example projects for funding | Aging infrastructure projects in Districts below the income threshold (Molokai, Hana, Lahaina) - Water and Waste Disposal Grant Program The USDA Maui Representative has received a project list and will determine which projects would best fit for their funding. |

Federal Appropriations – Earmarks

| Typical projects funded | Drinking water sourcing, treatment, storage and distribution projects. Sen. Schatz has requested projects that are shovel-ready and are hard to fund using other federal funding programs. |
|--|---|
| Grant programs | 1. Congressionally Directed Spending Request ("Earmarks") |
| Example projects for FY 2025 funding | Kanaha Wells - Motor Control Center Upgrades W/Emergency Generator (Lahaina) Waipuka Wells - Motor Control Center Upgrade W/Emergency Generator (Lahaina) Waiehu Heights Well 1 Replacement (Wailuku-Kahului) – Development Phase |
| Example Future Projects | Holomakani Tank Replacement (Kula) Greenways R1 Waterline (Lahaina) Lahaina WTP - Fire System Upgrade (Lahaina) Honokohau Valley Direct Bury Waterline (Honokohau) Koali High-Level Water Tank Replacement (Hana) |

Federal Appropriations – Earmarks FY 2023-24 CIP Projects Submitted:

| Project Name | Funding Source | Funding Amount | Fiscal Year | Awarded |
|---|------------------------------------|-------------------|------------------------|---------------------------------|
| Upper Kula Transmission Improvements Design & Construction | CDS-CPF FEDERAL FUND/ FEMA FUND | \$ 6,000,000 | FY - 2024 FY - 2025 | Re-Apply for FY 2025 Funding |
| Mahinahina Well #1 (Back-up Well) Construction | CDS-CPF FEDERAL FUND | \$ 5,000,000 | FY - 2024 FY - 2025 | Re-Apply for FY 2025 Funding |
| Haiku-Kauhikoa Tank Replacement (250,000 gal) Construction | CDS-CPF FEDERAL FUND | 1,500,000 | FY - 2023 | YES \$1,500,000 |
| Olinda WTP 3-MG Steel Clearwell Roof Refurbishment Construction | CDS-CPF FEDERAL FUND | 2,000,000 | FY - 2023 | In Construction Not Funded |

QUESTIONS? - THANK YOU DEPARTMENT OF WATER SUPPLY ENGINEERING DIVISION - CIP SECTION -

ESCS Committee

From: Michelle Santos < Michelle.Santos@co.maui.hi.us>

Sent: Monday, October 7, 2024 7:49 AM

To: ESCS Committee

Cynthia Sasada; James Landgraf; John Stufflebean; Josiah Nishita; Linda Kimura; Kelii

Nahooikaika

Subject: MT#10783 Resolution 24-155 **Attachments:** MT#10783-ESCS Committee.pdf

NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.

Michelle L. Santos

Office Operations Assistant
Office of the Mayor
County of Maui
200 S. High Street 9th Floor
Wailuku, HI 96793

phone: (808) 270-7855 fax: (808) 270-7870