

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

Councilmember

JP

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-3-PL)

Please accept the following questions regarding the FY 2020 Budget:

1. Please explain why annual employee appraisals/evaluations are not included as a key goal for the Department? (Pg. 477-479 of Narrative)
2. What is the percentage of building permits reviewed and zoning complaints investigated? Administration Goal 1.1 Improve customer service and streamline permit application procedures; Process building permit reviews, zoning verification requests, complaints, permits and requests for information in an efficient and professional manner. (Pg. 477 of Narrative)
3. Does higher numbers of SMA exemptions and minor permits approved correlate to Administration Goal 1.1 Improve customer service and streamline permit application procedures; Process building permit reviews, zoning verification requests, complaints, permits and requests for information in an efficient and professional manner. (Pg. 478 of Narrative) If SMA exemptions or minor permits are not issued/approved does that then mean good customer service was not provided?
4. Have FY20 grants been secured? (Pg. 484 of Narrative)
5. Index Code 909010B-6132 Please explain \$300,000 for South Maui Community Plan update and \$125,000 for SMCP Urban Design and Physical Form Study. What point in the community plan update process will this bring the South Maui Community Plan? Are the RFP's written and ready to go?
6. Why are there no FY #'s on Grant Revenue Fund table? (Pg. 483 of Narrative)
7. Assuming FY 20 has a 5,016.7% increase in premium pay, please explain the need for this substantial increase. (Pg. 483 of Narrative)
8. Please explain the processes for amending land use ordinances and administrative ordinances to clarify and modernize. How are discretionary decisions overseen? What opportunities are there for a variety of stakeholder participation in the process? (Pg. 479 of Narrative)
9. How does the department ensure they do not issue more Bed and Breakfast or Short-term rental permits than are allowed? (Pg. 478 of Narrative)
10. Is solicitation of input from staff on the effectiveness of streamlining of permitting process taken into account and if so how is that measured?

RECEIVED AT EDB MEETING ON 4/8/19