



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
 COUNTY OF MAUI

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 Mayor
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March 27, 2018

Mr. Sananda K. Baz *SKB*
 Budget Director, County of Maui
 200 South High Street
 Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
 Mayor, County of Maui
 200 South High Street
 Wailuku, Hawaii 96793

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For Transmittal to:

Honorable Riki Hokama
 Chair, Budget and Finance Committee
 Maui County Council
 200 South High Street
 Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (HC-2) (BF-1)

Thank you for your correspondence of March 12, 2018 requesting a list of grant recipients and other disbursements for the following line item grants: (1) affordable rental housing programs; (2) food, shelter and safety grants; (3) Early Childhood Programs; (4) Services to the Frail and Elderly; (5) Homeless Programs; (6) Self-Sufficiency Programs; (7) Substance Abuse Programs; (8) Youth Alcohol Education Awareness Programs; (9) Youth Programs; (10) Animal Enforcement Programs; and (11) Spay/Neuter Programs.

The requested information has been compiled by fiscal year on the attached spreadsheets. Please note that the FY2018 amounts reflected as expended are as of December 31, 2017.

Thank you for the opportunity to provide this information. Please feel free to contact me at Ext. 7805 should you have any questions.

Sincerely,

Carol K. Reimann

CAROL K. REIMANN
 Director of Housing and Human Concerns

Attachments

DHHC (FY2017) GRANT DISBURSEMENTS

AGENCY NAME	PROGRAM TITLE	FY2017 GRANT ALLOCATION	PERSONNEL EXPENDITURES	OPERATIONAL EXPENDITURES	ADMIN EXPENDITURES	TOTAL YTD EXPENDITURES
(1) AFFORDABLE RENTAL HOUSING PROGRAMS						
Family Life Center	Rental Assistance Prgm	285,420	78,430	191,725	15,265	285,420
Ka Hale A Ke Ola HRC	Rental Assistance Program	200,500	38,663	155,837	6,000	200,500
Maui Economic Opportunity, Inc.	MEO Rental Assistance	377,580	67,041	279,756	30,783	377,580
Women Helping Women	Rental Assistance Program	133,347	34,923	82,562	15,862	133,347
(2) FOOD, SHELTER, AND SAFETY PROGRAMS						
Aloha House	(Residential) S A Tx for Adults	136,000	111,569	8,111	16,320	136,000
Child & Family Services	MSAC Prevention & Education	5,000	4,069	331	600	5,000
Family Life Center	New Leaf	20,000	0	20,000	0	20,000
Imua Family Services	Early Childhood Development Program	40,800	38,745	750	1,305	40,800
Ka Hale Pomaikai	Co-occurring Disorder/Substance Abuse Treatment	30,000	19,798	6,602	3,600	30,000
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	172,000	153,432	2,812	15,756	172,000
Maui AIDS Foundation	Maui County HIV/HCV/STI Rapid Testing, Prevention and Counseling Prgm	115,000	90,019	11,708	13,273	115,000
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Training	40,000	29,645	5,555	4,800	40,000
Molokai Community Service Council	Hale Ho'omalulu Domestic Violence Shelter	54,000	31,356	16,164	6,480	54,000
Molokai Community Service Council	Kapili Umbrella Program	54,000	37,121	10,399	6,480	54,000
Molokai Community Service Council	Maurice Thompson Drop-In Center	15,000		13,200	1,800	15,000
Molokai General Hospital	Molokai General Hospital Women's Health Center	44,800	44,800			44,800
Ohana Makamae, Inc.	Mental Health Services	10,850	8,655	804	1,307	10,766
Parents and Children Together	Maui Family Peace Center	60,000	45,876	6,924	7,200	60,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	50,000	23,551	26,449		50,000
(3) EARLY CHILDHOOD PROGRAMS						
Maui Family Support Services	Early Childhood Programs (Child Care Subsidy)	106,090	49,179	44,080	12,831	106,090
(4) SERVICES TO THE FRAIL AND ELDERLY						
Bayada	Home and Community-Based Services	88,000				60,624
Care Options	Home and Community-Based Services	28,333				27,748
Hale Mahaolu	In-Home Respite	25,000				25,000
Ho'okele Caregivers Maui	Home and Community-Based Services	170,000				157,380
Kaunoa Senior Services	Transportation	52,906				52,906
Maui Adult Day Care Centers	Adult Day Care Service; Caregivers Services and Personal Care	281,500				281,500
MCOA	Enhance Fitness	29,421				29,421
Na Hoaloha	Friendly Visiting/Telephone Reassurance	121,788				121,788
Na Puuwai	Adult Day Care/Adult Day Care Respite	15,000				7,352
Nurse ProCare	Home and Community-Based Services	18,966				18,966
Roman Catholic Church of Hawaii	Meals for Seniors	30,000	14,131	15,869	0	30,000
(5) HOMELESS PROGRAMS						
Family Life Center	Case Management	140,000	108,352	17,936	13,712	140,000
Family Life Center	Separate Units for Families, Lockers and Lift	123,000		68,699		68,699
Family Life Center	Outreach	140,000	107,005	19,348	13,648	140,000

DHHC (FY2017) GRANT DISBURSEMENTS

AGENCY NAME	PROGRAM TITLE	FY2017 GRANT ALLOCATION	PERSONNEL EXPENDITURES	OPERATIONAL EXPENDITURES	ADMIN EXPENDITURES	TOTAL YTD EXPENDITURES
(5) HOMELESS PROGRAMS (continued)						
Family Life Center	New Leaf - furniture	20,000		20,000		20,000
Ka Hale A Ke Ola HRC	Central/West Side Operations and Step-up	467,000	323,836	106,285	36,879	467,000
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	60,000	35,844	7,339	5,697	48,880
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	20,000	9,420	10,580		20,000
(6) SELF SUFFICIENCY PROGRAMS						
Family Life Center	Backpack Project	4,000		4,000		4,000
Maui Family Support Services	Early Childhood Programs	65,000	0	65,000	0	65,000
Maui Farm, The	Stipend Program	19,200	8,314	3,387	2,304	14,006
(7) SUBSTANCE ABUSE PROGRAMS						
Aloha House	Medically Modified Substance Detox	125,000	104,756	12,310	7,934	125,000
Community Clinics of Maui, Inc	Substance Abuse Treatment Program	80,000	80,000	0	0	80,000
Ka Hale A Ke Ola HRC	Addiction Recovery Management	50,000	46,705	342	2,953	50,000
Ka Hale Pomaikai	Sober Housing & Culture Based Treatment on Molokai	65,000	46,796	10,484	7,720	65,000
Loiloa, Inc.	Lo`iloa Project	5,000	0	5,000	0	5,000
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	60,000	55,065	0	4,515	59,580
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab	95,000	92,325	0	0	92,325
Ohana Makamae, Inc.	Mental Health Services	38,650	30,687	2,850	4,633	38,170
(8) YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS						
Loiloa, Inc.	Lo`iloa Project	20,000	20,000	0	0	20,000
Maui Youth and Family Services	Underage Drinking Prevention Coalition	25,000	0	17,070	1,857	18,927
Paia Youth Council	MPPV Underage Drinking Prevention	50,000	43,446	6,554	0	50,000
(9) YOUTH PROGRAMS						
Imua Family Services	Teddy Bear Corner	10,488	2,125	1,163	28	3,317
Ohana Makamae, Inc.	Keiki Makamae	45,120	17,787	5,125	2,768	25,679
Tri-Isle RC & DC, Inc.	Teens On Call	51,500	28,035	17,260	6,180	51,475
(10) ANIMAL ENFORCEMENT PROGRAMS						
Maui Humane Society	Animal Enforcement/Feral Animal Control	585,257	455,787	114,515	14,955	585,257
(11) SPAY/NEUTER PROGRAMS						
Maui Humane Society	Spay/Neuter Program	100,000	55,060	44,171	769	100,000

DHHC (FY2018) GRANT DISBURSEMENTS

AGENCY NAME	PROGRAM TITLE	FY2018 GRANT ALLOCATIONS	PERSONNEL EXPENDITURES	OPERATIONAL EXPENDITURES	ADMIN EXPENDITURES	Y-T-D (2nd Qtr) EXPENDITURES	FY2019 REQUESTS
(1) AFFORDABLE RENTAL HOUSING PROGRAMS							
Family Life Center	Rental Assistance Prgm	293,000.00	40,880.97	63,203.69	7,447.39	111,532.05	293,000
Ka Hale A Ke Ola Homeless Resource Centers	Rental Assistance Program	208,170.00	14,472.31	126,990.77	3,122.10	144,585.18	208,670
Maui Economic Opportunity, Inc.	MEO Rental Assistance	355,330.00	32,902.64	119,192.74	18,270.02	170,365.40	355,330
Women Helping Women	Rental Assistance Program	143,500.00	14,193.48	52,866.63	8,462.42	75,522.53	143,000
(2) FOOD, SHELTER, AND SAFETY PROGRAMS							
Aloha House	(Residential) S A Tx for Adults	136,000.00	56,080.88	4,360.25	8,254.24	68,695.37	136,350
Child & Family Services	MSAC Prevention & Education	5,000.00	2,276.36	0.00	273.16	2,549.52	5,000
Ka Hale Pomaikai	Co-occurring Disorder/Substance Abuse Treatment	30,000.00	10,821.13	1,892.37	1,800.00	14,513.50	30,000
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	172,000.00	93,648.79	2,497.00	7,431.16	103,576.95	172,000
Maui AIDS Foundation	Maui County HIV/HCV/STI Rapid Testing, Prevention and Counseling Prgm	115,000.00	44,783.00	8,140.00	5,394.00	58,317.00	131,777
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Training	40,000.00	13,671.85	3,420.00	3,060.00	20,151.85	43,915
Molokai Community Service Council	Hale Ho'omalua Domestic Violence Shelter	54,000.00	6,599.30	7,996.34	3,287.37	17,883.01	58,853
Molokai Community Service Council	Kapili Umbrella Program	54,000.00	15,603.79	5,441.76	2,199.70	23,245.25	58,853
Molokai Community Service Council	Maurice Thompson Drop-In Center	15,000.00	0.00	5,239.51	763.88	6,003.39	15,000
Molokai General Hospital	Molokai General Hospital Women's Health Center	44,800.00	20,793.00	0.00	0.00	20,793.00	53,907
Parents and Children Together	Maui Family Peace Center	60,000.00	22,301.92	1,016.69	3,600.00	26,918.61	72,982
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	50,000.00	35,326.00	14,674.00		50,000.00	50,000
Maui Economic Opportunity, Inc.	Independent Living for Persons with Disabilities	0.00	0.00	0.00	0.00	0.00	60,000
(3) EARLY CHILDHOOD PROGRAMS							
Imua Family Services (ECDP)	Early Childhood Development Program	45,000.00	21,702.24	250.00	546.76	22,499.00	56,250
Imua Family Services (TBC)	Teddy Bear Corner Molokai	10,488.00	3,681.17	4,356.46	40.02	8,077.65	13,150
Maui Family Support Services	Early Childhood Programs (Child Care Subsidy)	102,707.00	2,511.44	40,841.38	7,832.96	51,185.78	106,043
PATCH	Childcare Recruiting Program	12,000.00	3,935.00	944.00	466.00	5,345.00	20,000
RFI / RFP	Early Childhood Family Literacy Project						85,000
HAEYC	HAEYC Accreditation & Mentor Project						24,707
(4) SERVICES TO THE FRAIL AND ELDERLY							
Hale Mahaolu	In-Home Respite	15,000.00				10,159.50	20,000
Ho'okele Caregivers Maui	Home and Community-Based Services	84,278.00				22,378.50	120,000
Kaunoa Senior Services	Transportation	10,000.00				10,000.00	10,000
Maui Adult Day Care Centers	Adult Day Care Service; Caregivers Services and Personal Care	206,568.00				110,777.50	225,000
MCOA	Enhance Fitness	97,313.00				22,450.05	70,000
Mom's Meals	Home Delivered Meals	165,000.00				0.00	100,000
Na Hoaloha	Friendly Visiting/Telephone Reassurance/Homemaker	133,000.00				43,043.75	150,000
Na Puuwai	Adult Day Care/Adult Day Care Respite	30,000.00				0.00	30,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau (Meals for Seniors)	30,000.00		24,999.00		24,999.00	50,000
Habitat for Humanity							86,739
(5) HOMELESS PROGRAMS							
Family Life Center	Case Management	140,000.00	53,065.63	6,310.28	7,718.31	67,094.22	140,000
Family Life Center	Outreach	140,000.00	49,373.88	5,194.16	7,810.01	62,378.05	140,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central/West Side Operations and Step-up	517,000.00	192,885.66	32,958.48	24,224.48	250,068.62	540,317
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	50,000.00	17,291.40	2,419.86	6,590.64	26,301.90	55,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	20,000.00				0.00	20,000
Community Work Day	Homeless Solid Waste Removal	100,000.00				0.00	104,683

DHHC (FY2018) GRANT DISBURSEMENTS

AGENCY NAME	PROGRAM TITLE	FY2018 GRANT ALLOCATIONS	PERSONNEL EXPENDITURES	OPERATIONAL EXPENDITURES	ADMIN EXPENDITURES	Y-T-D (2nd Qtr) EXPENDITURES	FY2019 REQUESTS
(5) HOMELESS PROGRAMS (continued)							
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Mental Health Care Manager						111,683
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Puuhonua: Homeless Remedial Respite and Drop-in Center						143,734
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Employment Support Services for Clients						97,000
Lokahi Ohana Maui	Sustainable Affordable Housing Solutions						369,000
(6) SELF SUFFICIENCY PROGRAMS							
Maui Family Support Services	Early Childhood Programs	75,293.00				0.00	75,000
Maui Farm, The	Stipend Program	17,200.00	2,452.56	924.77	1,114.80	4,492.13	0
(7) SUBSTANCE ABUSE PROGRAMS							
Aloha House	Medically Modified Substance Detox	125,000.00	54,862.80	10,900.66	4,082.28	69,845.74	125,000
Community Clinics of Maui, Inc	Substance Abuse Treatment Program	60,000.00				0.00	60,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Addiction Recovery Management	50,000.00	25,411.49	0.00	2,066.62	27,478.11	56,642
Ka Hale Pomaikai	Sober Housing & Culture Based Treatment on Molokai	65,000.00	18,094.87	8,155.79	5,175.60	31,426.26	63,000
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	60,000.00	29,429.73		2,424.00	31,853.73	60,000
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab	95,000.00	43,897.11			43,897.11	95,000
Ohana Makamae, Inc.	Substance Abuse/ Mental Health Services	45,000.00	24,781.32	9,331.15	5,325.16	39,437.63	45,000
Tri-Isle RC & DC, Inc.	Hooulu Na Kamalii Program						111,403
(8) YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS							
Lo'iloa, Inc.	Lo'iloa Project	25,000.00	8,061.89	1,636.55	0.00	9,698.44	83,377
Maui Youth and Family Services	Underage Drinking Prevention Coalition	25,000.00				0.00	25,000
Paia Youth Council	MPPV Underage Drinking Prevention	50,000.00	19,427.68	2,094.31	0.00	21,521.99	50,000
(9) YOUTH PROGRAMS							
Tri-Isle RC & DC, Inc.	Teens On Call	51,500.00	11,701.87	5,732.60	4,893.00	22,327.47	74,295
(10) ANIMAL ENFORCEMENT PROGRAMS							
Maui Humane Society	Animal Enforcement/Feral Animal Control	650,797.00	249,152.42	51,838.24	29,331.34	330,322.00	604,743
(11) SPAY/NEUTER PROGRAMS							
Maui Humane Society	Spay/Neuter Program	90,000.00	50,416.42	25,785.96	1,736.52	77,938.90	100,000
Lanai Cat Sanctuary	Homeless/Ferral Cat Management Program	10,000.00		5,500.00		5,500.00	0