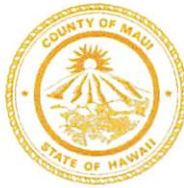


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. BD-BA 23-27&28

October 27, 2022

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Michael P. Victorino 10/27/22

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF POLICE, LAHAINA ANTENNA
REPLACEMENT)**

On behalf of the Department of Police, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF POLICE, WEST MAUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, BOND FUND, LAHAINA ANTENNA REPLACEMENT; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues from the Bond Fund by \$3,000,000 and appropriating the funds to the Department of Police, West Maui Community Plan Area for the Lahaina Antenna Replacement.

Ms. Alice L. Lee, Council Chair
October 27, 2022
Page 2

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, WEST MAUI COMMUNITY PLAN AREA, LAHAINA ANTENNA REPLACEMENT."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by adding a project and project description for the Lahaina Antenna Replacement.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5394, BILL NO. 71, CD1, FD2 (2022), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF POLICE)."

The purpose of the proposed bill is to amend Ordinance No. 5294, Bill No. 71, CD1, FD2 (2022), as amended, to add the authorization for the Lahaina Antenna Replacement project.

The Department of Police is requesting funding for the Lahaina Antenna Replacement project for FY 2023. The project was placed on a temporary hold pending an opportunity with Hawaiian Electric Company to gain access at Lahainaluna for the antenna project. The Department was recently notified this option is no longer available and they need to pursue the Makila site for the project. The proposed funds will be used to construct a communications facility.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

cc: John Pelletier, Police Chief
Jordan Molina, Director of Public Works