

Department	Position ID	Months funded	Months cut	Decrease in Category A	Decrease in Fringe	Position title/Justification
Agriculture	P-00676	10	2		\$6,642	Program Specialist/FY26 expansion position - not yet created
	P-00705	10	2		\$4,046	DPO H/T/FY26 expansion position - not yet created
	P-00771	4	4		\$14,377	Accountant III/FY27 expansion position - not yet created
	P-00772	4	4		\$14,377	Grants Mng Prog Spc IV/FY 27 expansion position - not yet created
	P-00840	4	4		\$15,004	Research Analyst/FY 27 expansion position - not yet created
Corp Counsel	P-29583	8	4		\$16,182	Safety Specialist III/Not in active recruitment, plan to reallocate to Safety Spec II
County Clerk	P-25486	0	12		\$29,248	Senior Elections Clerk/Inactive vacancy - vacant since 2024
	P-29672	0	12		\$27,086	Office Operations Asst II/Vacant since 2019
E. Maui Water A	P-00777	6	2		\$9,466	Administrative Officer/FY27 expansion position - not yet created
	P-00778	4	2		\$8,091	Aina Advocate & Cultural Spec/FY27 expansion - not yet created
Environmental	P-00567	8	4		\$14,376	Grant Specialist/FY26 expansion - not yet created
Finance	P-XX166 (T)	0	12		\$39,853	Accountant II/FY21 expansion - not yet created
	P-XX167 (T)	0	12		\$39,853	Accountant II/FY21 expansion - not yet created
	P-00708 (Adm)	8	4		\$12,290	Accountant I/FY26 expansion - not yet created
	P-00736 (Acc)	6	2		\$7,188	Accountant III/FY27 expansion position - not yet created
	P-00737 (Acc)	6	2		\$7,188	Grants Specialist III/FY27 expansion position - not yet created
	P-00724 (MVL)	4	4		\$10,145	Service Representative II/FY27 expansion position - not yet created
	P-00728 (MVL)	4	4		\$10,145	Service Representative II/FY27 expansion position - not yet created
	P-00730 (MVL)	4	4		\$10,145	Service Representative II/FY27 expansion position - not yet created
	P-00735 (MVL)	4	4		\$10,145	Service Representative II/FY27 expansion position - not yet created
	P-29232 (RPA)	0	12		\$28,140	Senior Clerk/Inactive vacancy - vacant since 2019
Fire	P-00647 (Adm)	8	4		\$11,869	Comm Support Tech/FY26 expansion position - not created still in re-org
	P-00648 (Adm)	8	4		\$16,182	Grant Coordinator/FY26 expansion position - not created still in re-org
	P-00649 (Adm)	8	4		\$17,628	Building Maintenance Sup I/FY26 expansion position - not created still in re-org
	P-00650 (Adm)	8	4		\$15,810	Building Maintenance Repairer/FY26 expansion position - not created still in re-org
	OPS				\$227,490	Based on FY24 & FY25 having \$3M+ in carryover savings
	OS				\$97,545	Based on FY24 & FY25 having \$1M+ in carryover savings
Management	P-00662 (Mng)	8	4		\$23,367	Business Administrator III/FY26 expansion position - not created still in re-org
	P-00828 (Mng)	6	2		\$11,077	Chief Security Officer/FY27 expansion position - not yet created
	ITS				\$195,090	Based on FY24 & FY25 having \$1M+ in carryover savings
Mayor	Admin				\$65,030	Based on historical carryover savings
	Grants Div				\$32,515	
	Econ Dev				\$32,515	
Oiwi	Oiwi				\$91,042	Decrease months for FY27 expansion positions
Parks	(P-27425	0	12		\$56,795	Prtnrship and Comm Prog Coord/ vacant over 2 years

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	P-29288	0	12		\$15,818	PSO re-org/position vacant over a year
	P-29847	0	12		\$31,636	PSO re-org/position vacant over 3 years
	P-29848	0	12		\$31,636	PSO re-org/position vacant over 2 years
	P-29851	0	12		\$31,636	PSO re-org/position vacant over 3 years
	P-30907	0	12		\$31,636	PSO re-org/position vacant over 4 years
	P-31591	0	12		\$31,636	PSO re-org/position vacant over 2 years
	P-31592	0	12		\$31,636	PSO re-org/position vacant
	P-31939	0	12		\$31,636	PSO re-org/position vacant over 3 years
	P-33632	0	12		\$31,636	PSO re-org/position vacant over a year
	P-33633	0	12		\$31,636	PSO re-org/position vacant over a year
	P-33636	0	12		\$15,818	PSO re-org/position vacant over a year
(parks program)	P-00720	4	4		\$16,182	Parks Facilities Maint Coord/FY 27 expansion position - not yet created
	P-00721	4	4		\$16,411	Equipment Operator IV/FY27 expansion position - not yet created
	P-00722	4	4		\$13,118	Trades Helper/FY27 expansion position - not yet created
	P-00604	6	6		\$19,166	Position not yet created
					\$65,030	Reinstate Council FY26 cuts
(Rec & Support Svcs)					\$162,575	Based on historical carryover savings
Total so far					\$1,836,784	
Planning					\$97,545	Based on historical carryover savings
Police (ISB)	P-00611	8	4		\$12,335	Evidence Specialist Digital/FY26 expansion position not yet created
	P-00814	3	5		\$17,971	Victim Advocate/FY27 expansion position not yet created
	P-00815	3	5		\$14,896	Police evidence specialist I/FY27 expansion position not yet created
	P-X3116	0	12		\$50,904	Forensic Services Supervisor/Position not created for years
	P-26283	6	6		\$41,976	Police Officer III/Inactive vacancy - and listed as POII by DPS
	P-26308	6	6		\$47,550	Police Sergeant/Inactive vacancy - vacant more than 2 years
	P-26405	6	6		\$47,550	Police Detective/Inactive vacancy - vacant more than 2 years
	P-26496	6	6		\$40,329	Police Officer II/Inactive vacancy - vacant more than 2 years
	P-26520	6	6		\$47,550	Police Sergeant/Inactive vacancy - vacant more than 2 years
	P-26677	6	6		\$49,611	Police Detective/Inactive vacancy - vacant more than 2 years
	P-26693	6	6		\$41,976	Police Officer III/Inactive vacancy - Vacant for more than 7 years and listed as POII by DPS
	P-26728	6	6		\$41,976	Police Officer III/Inactive vacancy - vacant for more than 5 years and listed as POII by DPS
	P-26738	6	6		\$40,329	Police Officer III/Inactive vacancy - vacant for more than 3 years and listed as POII by DPS
	P-26749	6	6		\$47,550	Police Sergeant/Inactive vacancy - vacant more than 7 years
	P-26757	6	6		\$40,329	Police Officer III/Inactive vacancy-vacant more than 5 years and listed as a POII by DPS
	P-26888	6	6		\$41,976	Police Officer III/Inactive vacancy- vacant for more than 7 years and listed as POII by DPS

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(Uni)	P-00820	0	8		\$19,499	Public Safety Aide/FY27 expansion position not yet created
(Tsb)	P-00617	8	4		\$14,049	Custodial Grounds Supervisor/FY26 expansion position not yet created
	P-00618	8	4		\$12,127	Custodial Grounds Employee/FY26 expansion position not yet created
	P-00619	8	4		\$15,810	Building Maintenance Repair I/FY26 expansion position not yet created
	P-00671	8	4		\$9,029	Office Operations Asst II/FY26 expansion position not yet created
	P-00686	8	4		\$13,118	Custodial Grounds Employee/FY26 expansion position not yet created
	P-00825	0	8		\$31,386	Building Mainenance Repair I/FY 27 expansion position not yet created
(Odb)	P-X3118	0	12		\$43,130	Info & Educ Specialist/Position not created for years
	P-X3119	0	12		\$32,939	Info publicity Tech/Position not created for years
	P-00616	8	4		\$14,965	Core Counselor/FY26 expansion position not yet created
	P-26683	6	6		\$41,976	Police Officer III Dare/Inactive vacancy-vacant for more than 4 years
	P-26684	6	6		\$43,683	P. Officer III Dare/Inactive vacancy-vacant for more than 6 years and DPS listed as POII
Public Works (e	P-00752	0	8		\$43,425	Civil Eng III/FY27 expansion position not yet created and there are currently vacant CEIII
	P-00742	0	8		\$22,578	Cou Build Ground Utility Helper/FY27 expansion position not yet created
	P-00754	0	6		\$23,746	CB Ground Maint Supv II/FY27 expansion position not yet created
	P-00755	0	6		\$24,273	Facilities Main Coord/FY27 expansion position not yet created
(Spec maint Ga	P-00506	0	12		\$44,308	Fleet Mechanic I/Position has not been created for years
	P-00507	0	12		\$48,546	Automotive Serv Coord/Position has been reallocated but prev position not created for yrs
	P-00622	6	6		\$27,071	Construc Equip Mech II/FY26 expansion position not yet created
	P-00623	6	6		\$26,251	MS4 Program Manager/FY26 expansion position not yet created
	P-00624	6	6		\$19,926	Program Specialist I/FY26 expansion position - not yet created
HF (RBDM)	P-00626	0	12		\$52,120	Hwy Const Maint Supv I/FY26 expansion position not yet created HF \$132,268
	P-00631	0	12		\$55,047	Hwy Const Maint Supv II/FY26 expansion position not yet created HF \$139,695
(DSA)	P-27993	6	6		\$21,675	Land Use & BP Exam/Inactive vacancy over 2 yrs HF \$55,004