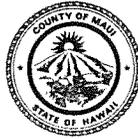


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2019

Ms. Rowena Dagdag-Andaya, Deputy Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PW-3) (EDB-1)

Each of the following capital improvement projects had appropriations in FY 2019:

1. CBS-1891, Mahalawa Bridge Replacement (Program Budget, pages 805-806);
2. CBS-2779, Kalepa Rockfall Repairs (Program Budget, page 810);
3. CBS-2309, North South Collector Road (Namauu Place to Kulanihakoi Street) (Program Budget, pages 811-812);
4. CBS-5485, South Kihei Road Sidewalk Improvements (Program Budget, page 813);
5. CBS-3194, Pukalani Terrace Subdivision Pavement Reconstruction (Program Budget, pages 817-818);
6. CBS-4597, Haiku Road Guardrail and Shoulder Improvements (Program Budget, page 823);
7. CBS-1018, Waiale Road Improvements at Waiinu Road (Program Budget, pages 836-837); and

Ms. Rowena Dagdag-Andaya
April 1, 2019
Page 2

8. CBS-1919, Waiale Road Improvements (Kaohu Street to Waiinu Road) (Program Budget, pages 840-841).

Please provide the status of each project and the amount of the FY 2019 appropriation that has been spent or encumbered.

Please also provide an anticipated timeline for your use of the requested FY 2020 appropriation and whether you anticipate the Department will be in a position to encumber the entire appropriation requested in FY 2020. If you anticipate only a portion of the appropriation will be encumbered in FY 2020, provide the Committee with the reduced dollar amount needed in FY 2020 for the project.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director