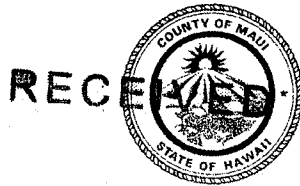


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



RECEIVED  
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COUNTY OF MAUI  
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200 SOUTH HIGH STREET  
COUNTY COUNCIL  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. BD-FY 20-191

May 8, 2019.

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor  
5/8/19  
Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (BD-21) (EDB-1)

Pursuant to your letter dated today, May 8, 2019, a copy of the Capital Improvement Projects Report as of March 31, 2019 (Appendix A-1), and a copy of the Department of Water Supply Capital Improvement Program as of March 31, 2019 (Appendix A-2), were provided in response to (BD-20) (EDB-1).

The Capital Program Summaries pages (Appendix B), which were revised by incorporating the changes provided in your marked-up copies attached to your letter of May 3, 2019, were also provided in response to (BD-20) (EDB-1).

Furthermore, we were not able to do a thorough and meaningful review of the changes due to the time constraints of this request.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



for MICHELE M. YOSHIMURA  
Budget Director