

# Resolution

No. 22-210

AUTHORIZING THE TRANSFER OF AN UNENCUMBERED  
APPROPRIATION BALANCE WITHIN THE  
OFFICE OF THE COUNTY CLERK,  
FISCAL YEAR 2023 BUDGET

WHEREAS, Section 3.A. of Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, ("Fiscal Year 2023 Budget"), provides that, appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements; and

WHEREAS, Section 7 of the General Budget Provisions Fiscal Year 2023 Budget states that, unless otherwise provided, appropriations for each program may be disbursed for the following categories of use: (A) salaries, premium pay, or reallocation pay, and (B) operations, services, and equipment; provided the disbursement is within the program and category of use for which it was appropriated; and

WHEREAS, Section 3.A.1. of the Fiscal Year 2023 Budget, relating to the Office of the County Clerk, sets forth appropriations for the County Clerk Program; and

WHEREAS, pursuant to Section 3.A. of the Fiscal Year 2023 Budget, Council Chair Alice L. Lee has submitted a written request to transfer an unencumbered

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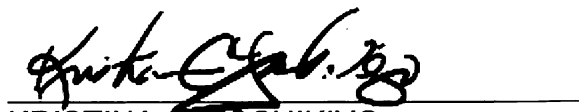
appropriation balance of \$168,960 from the Office of the County Clerk, County Clerk Program, Category A (Salaries), to the Office of the County Clerk, County Clerk Program, Category B (Operations & Equipment), in order to disburse \$168,960 for a contract with Employers Option to provide temporary workers for the 2022 Elections; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That, pursuant to Section 3.A. and Section 7 of the Fiscal Year 2023 Budget, it does hereby authorize the transfer for the Office of the County Clerk, of an unencumbered appropriation balance of \$168,960 from the County Clerk Program, Category A (Salaries), to the County Clerk Program, Category B (Operations and Equipment), in order to disburse \$168,960 for a contract with Employers Option to provide temporary workers for the 2022 Elections; and

2. That certified copies of this resolution be transmitted to the Council Chair, County Clerk, Director of Finance, and Budget Director.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

County of Maui