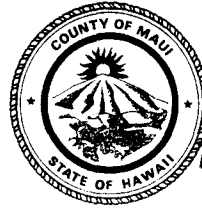


ALAN M. ARAKAWA  
MAYOR



RECEIVED

KEITH A. REGAN  
MANAGING DIRECTOR

2018 JAN 31 AM 8:17

OFFICE OF THE MAYOR  
OFFICE OF THE COUNTY COUNCIL

Ke'ena O Ka Meia

COUNTY OF MAUI - Kalana O Maui

January 30, 2018

REFERENCE NO. BD-BA 18-60

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Handwritten signature of Keith A. Regan, dated 1/30/18.

Dear Chair Hokama:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (BF-61)**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill for the purpose of adding a new grant to the FY 2018 Budget entitled, "State of Hawaii Department of Labor and Industrial Relations" in the amount of \$15,000.

The funding will be utilized to support the Maui County Healthcare Partnership (MCHP), an alliance of over seventy (70) healthcare organizations across Maui County who have come together to work on shared issues. MCHP strives to improve the healthcare delivery system of Maui County by gathering together industry, workforce, education, and economic development partners to identify existing strengths and weaknesses, envision the ideal, and work to close any identified gaps.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Handwritten signature of Sananda K. Baz.

SANANDA K. BAZ  
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director  
Mark Walker, Director of Finance  
Teena Rasmussen, Office of Economic Development Coordinator

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR  
(STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled, "State of Hawaii Department of Labor and Industrial Relations", in the amount of \$15,000, to read as follows:

"7. Office of the Mayor

a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
d. Innovate Hawaii	10,000
e. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	708,782
f. Community Development Block Grant (CDBG) Program (1) Hale Mahaolu Project: Hale Mahaolu Ewalu Senior Center (i) Construction of a senior center within a community campus which will include affordable housing for the elderly.	550,000
(2) Hale Makua Health Services Project: Hale Makua Kahului Generator Upgrade (i) Replacement of a 400kw generator with a 500kw generator.	495,000

(3) Maui Family Support Services, Inc. Project: Rehabilitation of MFSS building (i) Rehabilitation because of deterioration of the building roof and walls.	325,070
(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: KHAKO Renewal Project, Phase II (i) Rehabilitation of two residential buildings, Building 5 and Building 6.	14,883
(5) CDBG Program Administration (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	346,238
g. Hawaii State Commission on the Status of Women	3,000
h. <u>State of Hawaii Department of Labor and Industrial Relations</u>	<u>15,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


---

 JEFFREY UEOKA  
 Deputy Corporation Counsel

**STATE OF HAWAII**  
**REQUISITION & PURCHASE ORDER**  
**DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS**

PURCHASE ORDER NO. 001011447

Date November 27, 2017  
 Deliver Before \_\_\_\_\_

WORKFORCE DEVELOPMENT DIVISION ORGANIZATION  
 COUNCIL DIVISION  
WIOA FUNCTION AND ACTIVITY  
 YTRA

**NOTICE TO VENDORS**

Conditions of purchase are listed on the back side of this purchase order. Please read carefully.  
 Payments may be delayed if all steps are not followed.

County of Maui  
 2200 Main Street  
 One Main Plaza Building, Suite 305  
 Wailuku, Hawaii 96193

**DELIVERY ADDRESS**  
 Workforce Development Council  
 830 Punchbowl St., Room 417  
 Honolulu, Hawaii 96813

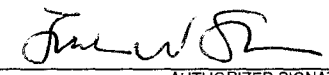
**BILLING ADDRESS**

The State of Hawaii is an EQUAL EMPLOYMENT OPPORTUNITY and AFFIRMATIVE ACTION employer. We encourage the participation of women and minorities in all phases of employment.

QUAN.	UNIT	DESCRIPTION	OBJC	UNIT PRICE	AMOUNT
		County Sector Partnership Engagement To <del>provide</del> funding for Sector Partnership Engagements to be facilitated and convened with the Maui Economic Development Board. All expenses must be incurred by May 31, 2018. Funding may be used for the following: * Staff time in planning, executing and supporting sector partnership * Travel * Other administrative costs * Facility rental Conditions for Reimbursement - Documents due by June 30, 2018 - Invoice for the reimbursement of expenses incurred supported by copies of receipts; and - Report of program activities including a summary of expenses Submit all documents to: Workforce Development Council 830 Punchbowl St., Room 417, Honolulu, HI 96813 Attention: Allicyn Tasaka			\$ 15,000.00

REQUISITIONER Allicyn Tasaka TELEPHONE 586-8630

VOUCHER NUMBER

AUTHENTICATED BY:  
  
 AUTHORIZED SIGNATURE

GOODS/SERVICES RECEIVED IN GOOD ORDER AND CONDITION BY \_\_\_\_\_ DATE \_\_\_\_\_

REQUISITION NO. 18-27
VENDOR
NUMBER SFX XXXXXXXXXX XX
211457 01

FOR DEPARTMENT USE ONLY

SFX	TC	F	YR	APP	D	OBJECT	CC	PROJ NO.	PH	ACT	ESTIMATED COST	ACTUAL COST	M	R	OPT DEPT DATA	
XX	XXX	X	XX	XXX	XX	XXXX	XXXX	XXXXXXXX	XX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XX	XXXXXXXXXXXX
01	221	<u>8</u>	18	<u>221</u>	L	7200					\$ 15,000.00					