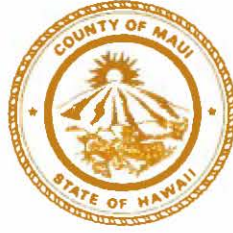


RICHARD T. BISSEN, JR.
Mayor
SHAYNE R. AGAWA, P.E.
Director
ROBERT SCHMIDT
Deputy Director
MICHAEL KEHANO, P.E.
Solid Waste Division
ERIC A. NAKAGAWA, P.E.
Wastewater Reclamation Division

Environmental Protection &
Sustainability Division



**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**
2145 KAOHU STREET, SUITE 102
WAILUKU, MAUI, HAWAII 96793

March 7, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 3-7-24
Mayor Date

For Transmittal to:

Honorable Tom Cook, Chair
Water and Infrastructure Committee
200 South High Street
Wailuku, HI 96793

Dear Councilmember Cook:

**SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
(EXCLUDING ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY DIVISION) (WAI-1(17))**

In response to your request for information dated February 23, 2024, your request and the corresponding answers are provided below by the Department of Environmental Management (DEM):

1. *Please provide a Gantt Chart to illustrate the timeline and progression of the proposed Central Maui Wastewater Reclamation Facility.*

Please see attached Gantt Chart for the proposed Central Maui Wastewater Reclamation Facility.

We anticipate asking for \$67,000,000 in construction funds for FY2027 and \$70,000,000 in construction funds for FY2028.

2. *In the upcoming Fiscal Year 2025 Budget, will the Department appropriate funding for a landfill attendant position and a dump truck in its Solid Waste Operations Program for Lāna'i?*

The Department does not plan to appropriate funding for an expansion Landfill Attendant position. Lanai Landfill currently employs a Working Supervisor, two (2) Landfill Equipment Operators, and one (1) Landfill Attendant. For a long period of time, the Solid Waste Division (SWD) was unable to find a qualified applicant to fill the vacant Landfill Equipment Operator position, so the position was reallocated down to a Landfill Attendant with the intention of developing and training one of the Landfill Attendants to qualify as a Landfill Equipment Operator. One of the Landfill Attendants did receive certification as a Landfill Equipment Operator and his position was reallocated to a Landfill Equipment Operator.

Funding for a dump truck at Lanai Landfill was approved in the FY24 budget and will be procured later this year.

3. *Please provide the projected repair costs for equipment and facilities damaged during the August 2023 wildfires. Will the Federal Emergency Management Agency reimburse the Department for the repair costs, if any? And if so, how much will be reimbursed?*

Wastewater Reclamation Division:

To date, Wastewater has encumbered roughly \$565,000 and paid out about \$353,000 in response to the August 2023 wildfire. Wastewater's initial projected repair costs and potential costs to rebuild/repair the wastewater pump stations and collection system are \$25 million and \$118 million, respectively, based on the Phase I Damage Assessment. It is our understanding that all costs submitted to the Federal Emergency Management Agency will be reviewed and may be reimbursed, as long as it meets all of their requirements. It is unknown at this time how much will be reimbursed.

Solid Waste Division:

The Solid Waste Division has estimated that 847 refuse carts were destroyed by the August 2023 Wildfire. An estimated replacement cost of \$78,283 was submitted to FEMA for review and approval of reimbursement. It is unknown at this time how much will be reimbursed.

Thank you for the opportunity to provide you with information on this matter. Should you have any questions or concerns, please feel free to transmit them to the Department of Environmental Management via transmittal through the Office of the Mayor.

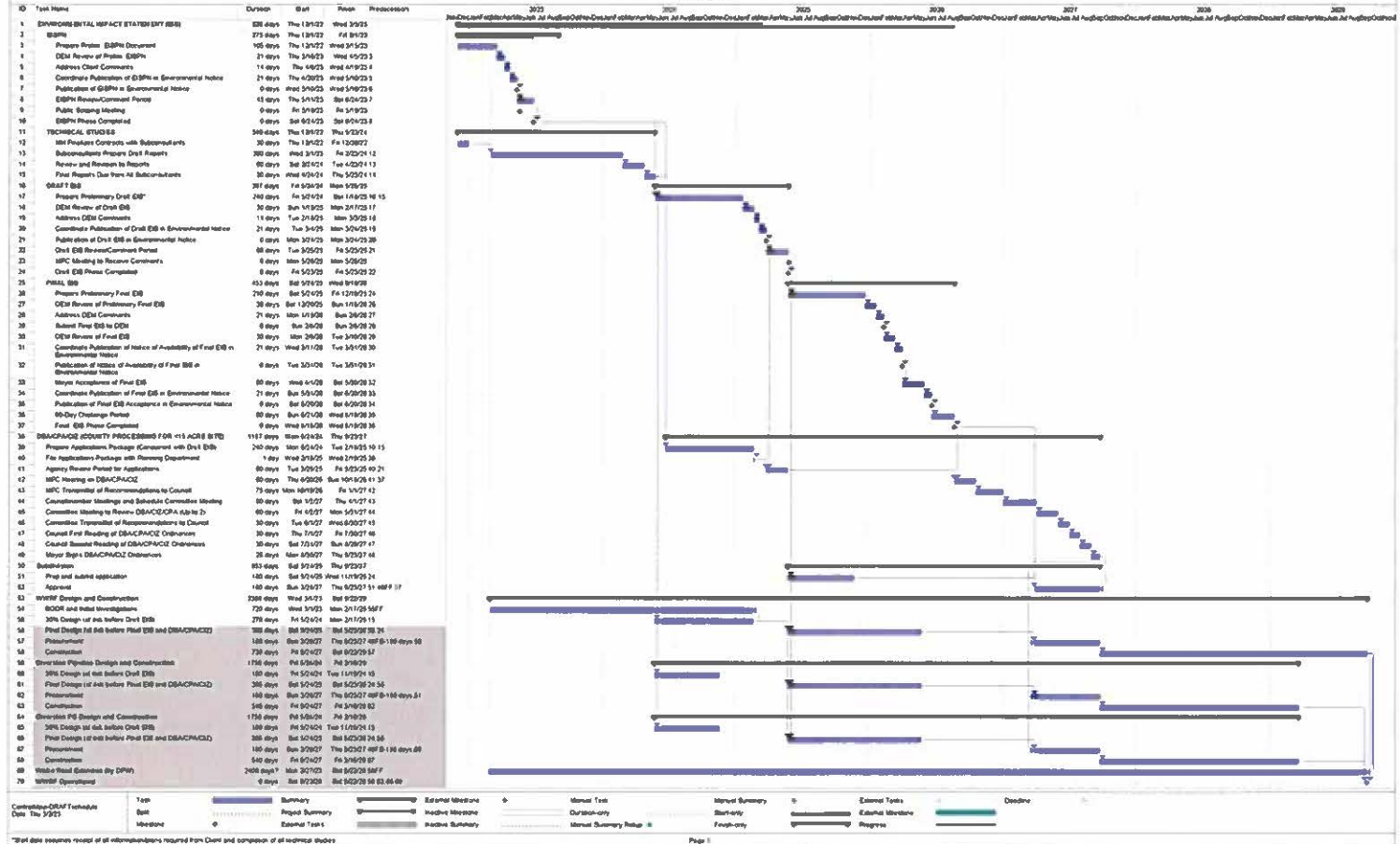
Sincerely,



DN: cn=Shayne R. Agawa,
ou=Director of the Dept. of
Environmental Management,
email=shayne.agawa@co.maui.hi
.us, c=US
Date: 2024.03.07 09:44:06 -10'00'

SHAYNE R. AGAWA, P.E.
Director of Environmental Management

Central New York-Lake Ontario Region Facility Project
 GRANT Schedule



Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2024

Mr. Shayne Agawa, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agawa:

**SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
(EXCLUDING ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY DIVISION) (WAI-1(17))**

Thank you for allowing Deputy Director Schmidt to participate in the Committee's discussion on this important matter.

May I please request a response to the following:

1. Please provide a Gantt Chart to illustrate the timeline and progression of the proposed Central Maui Wastewater Reclamation Facility.
2. In the upcoming Fiscal Year 2025 Budget, will the Department appropriate funding for a landfill attendant position and a dump truck in its Solid Waste Operations Program for Lānaʻi?
3. Please provide the projected repair costs for equipment and facilities damaged during the August 2023 wildfires. Will the Federal Emergency Management Agency reimburse the Department for the repair costs, if any? And if so, how much will be reimbursed?

May I further request your written response by **March 8, 2024**. To ensure efficient processing, please transmit your response to

Mr. Shayne Agawa
February 23, 2024
Page 2

wai.committee@mauicounty.us and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Jarret Pascual at ext. 7141, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Cook". The signature is written in a cursive style with a large initial "T".

TOM COOK, Chair
Water and Infrastructure

wai:ltr:001(17)aem01:jpp

cc: Mayor Richard T. Bissen, Jr.

WAI Committee

From: Michelle Santos <Michelle.Santos@co.maui.hi.us>
Sent: Thursday, March 7, 2024 11:24 AM
To: WAI Committee
Cc: Cynthia Sasada; Josiah Nishita; Keanu LauHee; Leo Caires; Louise Batoon; Nadine Orikasa; Pili Nahooikaika; Robert Schmidt; Shayne Agawa
Subject: MT#10543 Operational and Budgetary Review of the Dept. of Environmental Management
Attachments: MT#10543-WAI Committee.pdf

NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.

Michelle L. Santos

Office Operations Assistant

Office of the Mayor
County of Maui
200 S. High Street 9th Floor
Wailuku, HI 96793
phone: (808) 270-7855
fax: (808) 270-7870