

ORDINANCE NO. _____

BILL NO. 8 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF TRANSPORTATION,
WAILUKU-KAHULUI COMMUNITY PLAN AREA,
CENTRAL MAUI TRANSIT HUB

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Transportation, Wailuku-Kahului Community Plan Area by adding a project description and project entitled "Central Maui Transit Hub" in the amount of \$500,000, to read as follows:

| "APPENDIX C - Capital Improvement Projects | | |
|--|--|------------|
| Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed. | | |
| | <u>Department of Transportation</u> | |
| | <i>1. Countywide</i> | |
| CBS-1039 | a. Bus Stops and Shelters | 600,000 |
| | Implementation of infrastructure design and construction to provide safe, comfortable, and convenient transit facilities for the safety of the members of the community who use public transportation. | |
| | <i>2. Wailuku-Kahului Community Plan Area</i> | |
| CBS-7244 | a. Transportation Baseyard | 19,436,902 |
| | Land acquisition, planning, design, permitting, construction management, and construction of a bus and maintenance facility baseyard to include charging facilities for electric buses. | |
| CBS-5021 | a. Central Maui Transit Hub | 500,000 |
| | <u>Construction and other related costs, including installation of electrical and security equipment, for the transit hub located near Kane and Vevau Streets in Kahului.</u> | |
| | <i>3. West Maui Community Plan Area</i> | |
| CBS-7255 | a. Parking Benefits District | 1,545,000 |
| | Design, planning, permitting, and construction for the installation of parking equipment and signage to manage access to County-owned parking facilities." | |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

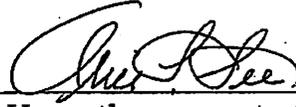
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "M. Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

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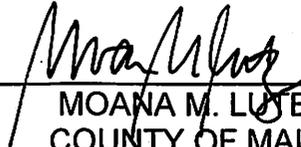
This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Transportation, Wailuku-Kahului Community Plan Area by adding a project description and project entitled "Central Maui Transit Hub" in the amount of \$500,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 8 (2023) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 17th day of February, 2023, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Yuki Lei K. Sugimura, Nohelani U'u-Hodgins, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of February, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.