

ORDINANCE NO. _____

BILL NO. 98 (2018)

A BILL FOR AN ORDINANCE AMENDING
 THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
 DEPARTMENT OF WATER SUPPLY,
 HANA COMMUNITY PLAN AREA,
 KAUPU WATER TANK IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Water Supply, by adding a capital improvement project under the Hana Community Plan Area entitled, "Kaupo Water Tank Improvements", in the amount of \$450,000, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Water Supply</u>	
	<i>1. Countywide</i>	
CBS-2299	a. Countywide Upgrades and Replacements	1,100,000
	The Countywide Upgrades and Replacements project supports improvements that will sustain the reliable operation of existing water infrastructure or mitigate inadequacies of the water system. Projects include: 1) Water treatment facility, water tank, and waterline improvements. Anticipated jobs include planning, design, and replacement of the existing 30,000 gallon Honokohau Tank; and 2) Well and booster pump improvements. Anticipated jobs include planning, design, and replacement of pump and motor assemblies, electrical control systems, and installation of emergency generators at Kalae Booster Pump and the Waipuka Wells.	
CBS-1075	b. Countywide Facility Improvements	4,350,000
	The Countywide Facilities Improvements project supports emergency or critical repairs to existing water supply facilities. Projects include: 1) Well and booster pump station improvements. Anticipated jobs include conversion of the disinfection systems at the Kanoa II, Waihee, and Mokuhaui Wells from chlorine gas to on-site hypochlorite generation; 2) Water treatment facility and water tank improvements. Anticipated jobs include refurbishing water tanks at Napili Well C; demolition of the existing Iao WTP; conversion of the disinfection systems at the Olinda, Piihola, Kamole, Lahainaluna, and Mahinahina WTPs from chlorine to on-site hypochlorite generation; 3) Tree clearing along the raw water line serving the Piihola WTP to establish access for maintenance work; 4) Re-roofing of the clearwell at the Olinda WTP; and 5) Conducting facility assessments of all West Maui WTPs.	

	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-XXXX	a. Development of Pookela Well B	4,000,000
	Planning, design, and construction of Pookela Well B.	
CBS-XXXX	b. Kamole Water Treatment Plant (WTP) Raw Water Reservoirs	1,500,000
	Planning and design of new raw water reservoirs at the Kamole Water Treatment Plant.	
CBS-XXXX	c. Phase 10 Booster Pump Improvements	7,000,000
	Design and construction of booster pump improvements at Pookela Tank, Maluhia Tank, and West Olinda Tank sites.	
	3. Kihei-Makena Community Plan Area	
CBS-XXXX	a. North Kihei Water Tank Acquisition	100,000
	Planning and design of a new water tank for North Kihei.	
	4. Wailuku-Kahului Community Plan Area	
CBS-XXXX	a. Waiehu Heights Well Replacement	2,500,000
	Construction of a replacement well for Waiehu Heights Well I.	
CBS-1092	5. West Maui Community Plan Area	
	a. West Maui Source Development	10,350,000
	Design and construction for West Maui Well II.	
CBS-XXXX	b. West Maui Waterline Improvements	1,100,000
	Design and construction for waterline upgrades to improve water service in the Lower Honoapiilani area.	
	6. Hana Community Plan Area	
	<u>a. Kaupo Water Tank Improvements</u>	<u>450,000</u>
	<u>Planning, design and construction of a 100,000 gallon water tank and demolition and removal of the existing 40,000 gallon water tank located in Kaupo, Maui for the County's non-potable customers.</u>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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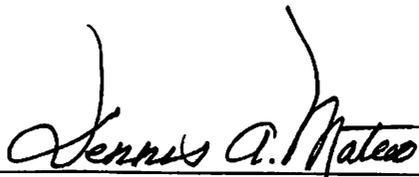
This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Water Supply, by adding a capital improvement project under the Hana Community Plan Area entitled "Kaupo Water Tank Improvements", in the amount of \$450,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 98 (2018) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 19th day of October, 2018,
by the following vote:

AYES: Councilmembers Alike Atay, Eleanora Cochran, S. Stacy Crivello,
Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K.
Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of October, 2018.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.