

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director

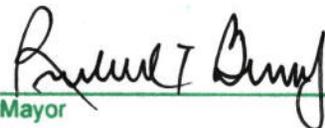


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAI'I 96793
www.mauicounty.gov

January 30, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 1-30-24

Mayor Date

For Transmittal to:

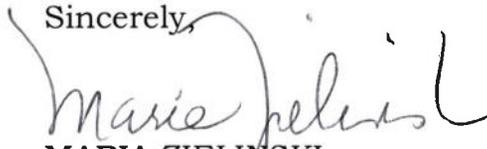
Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: BILL 109 (2023) AND BILL 5 (2024), AMENDING FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, OFFICE OF THE MAYOR (BFED-49)

Pursuant to your correspondence dated January 24, 2024, please see attached Bill 5, CD1 (2024).

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

MARIA ZIELINSKI
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 5, CD1 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Office of the Mayor, Community Development Block Grant (CDBG) Program is amended by deleting projects for Maui Family Support Services, Inc. and County of Maui, Department of Fire and Public Safety; adding a project for County of Maui; increasing the total amount allocated to the program by \$1,478,750; and deleting the overall appropriation for the program and appropriating the funds by project, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

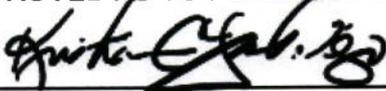
8. Office of the Mayor	
a. Community Development Block Grant (CDBG) Program	[1,829,334]
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
[[2) Maui Family Support Services, Inc. Project: Exterior Rehabilitation of MFSS Building (a) Rehabilitation of walls, gutter system, and irrigation system.]	
[[3) County of Maui, Department of Fire and Public Safety Project: Lānaʻi Fire Tanker (a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi community.]	
[[4)] <u>(2)</u> Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: Phase 4, Building 4 (a) Rehabilitation of Building 4 (approximately 2 studio units and 2 two-bedroom units) will ensure a safe and habitable facility for houseless families (30-year old building).	<u>296,554</u>
[[5)] <u>(3)</u> Community Development Block Grant (CDBG) Program Administration.	<u>365,867</u>

<p>(4) <u>County of Maui</u> <u>Project: Affordable Rental Housing for Kupuna</u> <u>(a) Acquisition of multiple condo units to provide permanent affordable rental housing to kupuna displaced by the Maui Wildfires.</u></p>	<p><u>2,645,663</u></p>
<p>b. Workforce Innovation and Opportunity Act (WIOA)</p> <p style="padding-left: 40px;">(1) Disbursement for salaries and premium pay is not restricted by Section 5.</p>	<p>1,221,938</p>
<p>c. State of Hawai'i, Broadband Community Engagement Funding</p>	<p>100,000</p>
<p>d. Coronavirus State Fiscal Recovery Fund (CSFRF)</p>	<p>12,500,000"</p>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Lesley Milner <Lesley.J.Milner@co.mauhi.us>
Sent: Wednesday, January 31, 2024 11:19 AM
To: Maria Zielinski; BFED Committee
Cc: Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: Re: please read attached letter re: (BFED-49); reply due January 31, 2024. . .
Attachments: Bill 5 (2024) - BFED 49 Response .pdf

Follow Up Flag: Follow up
Flag Status: Flagged

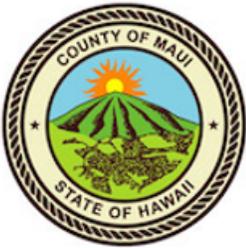
Aloha,
Please see the attached response. Thank you!
-Lesley

>>> BFED Committee <BFED.Committee@mauicounty.us> 1/24/2024 4:50 PM >>>

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated January 24, 2024, and respond by **January 31, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,



Yvette Bouthillier
Senior Committee Secretary
County of Maui | Office of Council Services
Email: Yvette.Bouthillier@mauicounty.us
Office: (808) 270-7758