

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

April 7, 2017

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on March 7, 2017, and March 21, 2017, makes reference to the following:

1. County Communication 17-13, from Council Chair Mike White, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2017.
  
2. County Communication 17-46, from the Budget Director, transmitting a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS) FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) ASSISTANCE TO FIREFIGHTERS GRANT (AFG) PROGRAM – OPERATIONS AND SAFETY PROGRAM).”

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by increasing the grant for the Department of Fire and Public Safety, United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program – Operations and Safety Program, by \$252,050. The total grant amount is \$527,046 and will be used to purchase self-contained breathing apparatus units for fire personnel.

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

Page 2

**Committee**  
**Report No. \_\_\_\_\_**

The Fire Chief said the grant will be used to purchase 75 Self-Contained Breathing Apparatus units and 75 replacement cylinders. He said each unit consists of a harness, cylinder, and face piece. The estimated cost per SCBA unit is \$6,000 and each cylinder is \$1,100. He stated the SCBA units are required to meet compliance with the National Fire Protection Association standards.

He noted a 10 percent match, or \$52,704, of non-Federal funds is required to access the grant.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Atay, Cochran, Crivello, Guzman, King, and Sugimura voted "aye." Committee member Carroll was excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS) FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) ASSISTANCE TO FIREFIGHTERS GRANT (AFG) PROGRAM – OPERATIONS AND SAFETY PROGRAM)," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 17-46 be FILED.

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

Page 3

**Committee  
Report No.** \_\_\_\_\_

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
RIKI HOKAMA, Chair

bf:cr:17019(2)aa:mmy

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS)  
FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)  
ASSISTANCE TO FIREFIGHTERS GRANT (AFG) PROGRAM – OPERATIONS  
AND SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Fire and Public Safety, by increasing the appropriation for the United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program – Operations and Safety Program by \$252,050, to read as follows:

"4. Department of Fire and Public Safety

a. Department of Interior Rural Fire Assistance Program	25,000
b. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
c. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Local Emergency Planning Committee (LEPC)	20,000
f. Monsanto "US Seed Site"	20,000
g. National Fire Academy Training Program	20,000
h. National Highway Transportation Safety Administration (NHTSA) Highway Safety Grant	50,000
i. Private Donations	30,000

j. State Farm Insurance Safety Grant		10,000
k. State of Hawaii Makena Lifeguard Services		1,090,242
(1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.		
l. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant		75,000
m. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	[275,000]	<u>527,050</u>
n. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response Grant (SAFER)		250,000
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 LTA equivalent personnel.		
o. Verizon Foundation Grant		10,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel