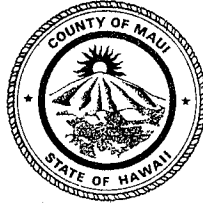


ALAN M. ARAKAWA  
MAYOR



RECEIVED

KEITH A. REGAN  
MANAGING DIRECTOR

2018 JUL 25 PM 3:08

OFFICE OF THE MAYOR

OFFICE OF THE  
COUNTY COUNCIL

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 19-04a

July 25, 2018

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
200 South High Street  
Wailuku, Hawaii 96793

Acting Mayor

Date

Dear Chair Hokama:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (OFFICE OF THE MAYOR (STATE OF HAWAII – KULA AGRICULTURAL PARK EXPANSION)) (BF-157(1))**

Pursuant to your letter dated July 24, 2018, I am transmitting the attached revised proposed bill relating to the Office of the Mayor. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

  
SHANANDA K. BAZZ  
Budget Director

Attachments (1)

cc: Keith Regan, Managing Director



ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR  
(STATE OF HAWAII DEPARTMENT OF AGRICULTURE – KULA  
AGRICULTURAL PARK EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by revising the title of an appropriation entitled, "State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion", to read as follows:

"6. Office of the Mayor

- |   |           |
|---|-----------|
| a. Hawaii State Department of Business, Economic Development & Tourism  | 2,500     |
| b. Hawaii State Energy Office   | 25,000    |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program<br>(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.   | 70,000    |
| d. Innovate Hawaii  | 10,000    |
| e. Workforce Innovation and Opportunity Act (WIOA)<br>(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.  | 661,169   |
| f. State of Hawaii [Department of Agriculture] – [Kula Agricultural Park] <u>Upcountry Maui Agricultural Park, Maui</u> Expansion   | 5,000,000 |
| g. Community Development Block Grant (CDBG) Program<br>(1) County of Maui, Department of Environmental Management<br>Project: Molokai Landfill Trailer Mounted Diesel Tank<br>(i) Acquisition of a trailer mounted diesel tank. | 25,000    |
| (2) County of Maui, Department of Environmental Management<br>Project: Hana Landfill Bulldozer<br>(i) Acquisition of a bulldozer to replace a 14-year old track loader.   | 530,000   |

- |  |                 |
|--|-----------------|
| <p>(3) County of Maui, Department of Environmental Management<br/> Project: Molokai Landfill Wheel Loader<br/> (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p>   | <p>400,000</p>  |
| <p>(4) ARC of Maui County<br/> Project: ARC Residential Group Home Safety Improvements Project<br/> (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p> | <p>270,000</p>  |
| <p>(5) Hale Makua Health Services<br/> Project: Hale Makua Kahului Fire Alarm System Upgrade<br/> (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p>   | <p>212,000</p>  |
| <p>(6) Hale Makua Health Services<br/> Project: Hale Makua Wailuku Fire Alarm System Upgrade<br/> (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p>  | <p>47,000</p>   |
| <p>(7) Hale Makua Health Services<br/> Project: Hale Makua Health Wailuku Rehabilitation<br/> (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p>  | <p>36,535</p>   |
| <p>(8) CDBG Program Administration<br/> (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p>   | <p>380,134"</p> |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel