

April 3, 2019

MEMO TO: EDB-1 File

F R O M: Yuki Lei Sugimura  
Councilmember

*Yuki Lei Sugimura*

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (YL) (Q-2)

I am submitting the following questions on the Fiscal Year 2020 Budget:

1. I understand that the HR/Payroll project is live as of April 1, 2019. I am concerned about the Department's large number of overtime hours, and during Director Teruya's confirmation he mentioned certain projects like the IFAS upgrade were delayed due to personnel shortage. Are there sufficient personnel in the Department to support the HR/Payroll project and IFAS upgrade? Finance.
2. Are the four requested E/Ps sufficient to meet the projected volume increases in driver license renewals and requests for real ID complaints credential before 10/1/2020? If the four additional E/Ps are not provided, how will it impact Department's ability to accommodate the projected volume increases by the 10/1/2020 deadline? Finance. 6-13 & 6-14 Budget Details.
3. Section 2.97.070 of the Maui County Code states, "At the time of submission of an application for fast track housing to the director, applicant shall deposit a refundable application fee as set forth in the annual budget ordinance. The application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by the resolution." No such application fee is mentioned in the Budget. Please rectify. Budget Director.

edb:2020bgt:Template – Department Qs

RECEIVED AT EDB MEETING ON 4-4-19  
*Councilmember Sugimura*

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