

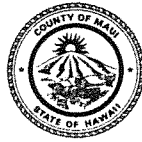
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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
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[www.MauiCounty.us](http://www.MauiCounty.us)

April 2, 2019

Mr. Eric Nakagawa, Acting Director  
Department of Environmental Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Nakagawa:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET** (EM-5) (EDB-1)

The Economic Development and Budget Committee is planning a review of the Department's proposed Capital Improvement Projects at its meeting of April 12, 2019.

May I please request you respond to the following:

1. Identify the Department's top three to five strategic goals for FY 2020, the objectives that will be implemented to meet these strategic goals, and the intended results of achieving them.
2. Prioritize the proposed projects for FY 2020 from highest to lowest and explain their prioritization.
3. Relating to CBS-3182, Environmental Compliance System Design and Construction, (Program Budget, page 661), provide a list of the proposed "environmental compliance opportunities and operational improvements," and related costs for each.
4. Relating to CBS-3565, Integrated Solid Waste Management Plan Update, (Program Budget, page 662), was the last update to the plan completed in 2009? Please explain when the original plan was developed and how many updates have taken place.

5. Relating to CBS-1119, Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects (Program Budget, page 665):
  - a. Please explain whether any of these projects are continuations from FY 2019, and if so, the status of the projects.
  - b. State the cost of each project and their priority from highest to lowest.
  - c. Provide an update on the status of projects for which FY 2019 appropriations were used.
6. Relating to CBS-1132, Countywide Environmental Protection Agency (EPA) Compliance Projects (Program Budget, page 669):
  - a. Provide a breakdown of funds used in FY 2018 and FY 2019, to date, and a justification for use of the appropriations.
  - b. Provide a list of proposed projects for FY 2020 and associated costs.
  - c. Explain the status of the "CCTV project," referenced in the project description.
7. Relating to CBS-1184, Kuau No. 4 Force Main Replacement (Program Budget, page 683):
  - a. Provide a breakdown of costs for CBS-1955, Kuau No. 1 Force Main Replacement, which was funded in FY 2019, and provide a status update on the project.
  - b. Explain the appropriation difference between CBS-1955, and CBS-1184. The pipe was slightly longer for Kuau No. 1 Force Main Replacement yet the Department appropriated only \$50,000, as opposed to \$540,000 for Kuau No. 4 Force Main Replacement.
8. Relating to CBS-3567, Central Maui Landfill Land Purchase (Program Budget, page 685):

- a. Provide a breakdown of funds used in FY 2019, to date, and a justification for use of the appropriations.
  - b. Explain the status of the acquisition and provide an update on the effectiveness of this project thus far.
9. Relating to CBS-5019, Central Maui Landfill Expansion (Program Budget, page 686):
  - a. What is the anticipated timeline for this project?
  - b. Provide a status update on Phase III, a breakdown of funds used to date, and a justification for use of the appropriations.
  - c. Provide a list of proposed plans for FY 2020 and associated costs.
10. Relating to CBS-1131, Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation (Program Budget, page 696):
  - a. Provide a breakdown of funds used in FY 2018 and FY 2019, to date, and a justification for use of the appropriations.
  - b. Provide a list of proposed plans for FY 2020 and associated costs. Prioritize the proposed projects from highest to lowest and explain their prioritization.
11. Relating to CBS-1171, Wailuku-Kahului Recycled Water Force Main (Program Budget, page 698), provide a breakdown of proposed plans for FY 2020.
12. Relating to CBS-1124, West Maui Recycled Water System Expansion (Program Budget, page 708):
  - a. Provide a breakdown of funds used in FY 2019, to date, and a justification for use of the appropriations.
  - b. Provide a list of proposed plans for FY 2020 and associated costs.

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13. Identify cost-saving measures the Department intends to implement in FY 2020, and the amount to be saved by those measures.

May I further request that you transmit your response **no later than April 10, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Leslee Matthews (ext. 7662), Shelly Espeleta (ext. 7134), Christy Chung (ext. 7137), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

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cc: Mayor Michael P. Victorino  
Budget Director