

ORDINANCE NO. _____

BILL NO. 13 (2016)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2016,
PLAN REVIEW, PERMIT PROCESSING, AND INSPECTION
REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4231, Bill No. 38 (2015), Draft 1, as amended, "Fiscal Year 2016 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2016, is hereby amended as it pertains to the Plan Review, Permit Processing, and Inspection Revolving Fund, by increasing the amount for salaries and premium pay in the proviso by \$27,660, to read as follows:

**"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2016**

	ESTIMATED BALANCE AS OF 6/30/15	ANTICIPATED REVENUES FOR FY 2016	TOTAL FOR FY 2016
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code)	3,554,993	660,129	4,215,122
(1) Provided, that disbursements for salaries and premium pay is limited to [\$715,794] \$743,454 and 14.0 equivalent personnel.			
(2) Provided, that disbursements for operations or services is limited to \$629,237.			
(3) Provided, that disbursement for three vehicles is limited to \$81,000."			

SECTION 2. Fiscal Year 2016 Budget is hereby amended as it pertains to Appendix C, A,B,C Categories (Referenced in Section 7), Revolving/Special Funds, Plan Review, Permit Processing and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code), by increasing Category A and the Total appropriation for Department of Public Works – Development Services Administration Program by \$27,660, to read as follows:

"APPENDIX C A,B,C CATEGORIES (REFERENCED IN SECTION 7)				
II. REVOLVING/SPECIAL FUNDS				
Plan Review, Permit Processing and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code)				
	A	B	C	Total
Department of Public Works - Development Services Administration Program	[\$715,794] \$743,454	\$629,237	\$81,000	[\$1,426,031] \$1,453,691"

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read 'Jeffrey Ueoka', is written over a horizontal line.

JEFFREY UEOKA
Deputy Corporation Counsel

DIGEST

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SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2016,
PLAN REVIEW, PERMIT PROCESSING, AND INSPECTION
REVOLVING FUND

This bill proposes to amend Ordinance No. 4231, Bill No. 38 (2015), Draft 1, the "Fiscal Year 2016 Budget" of the County of Maui, by amending:

1. Appendix A, Part II, "Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2016", as it pertains to the Plan Review, Permit Processing, and Inspection Revolving Fund, by increasing the amount for salaries and premium pay in the proviso by \$27,660; and
2. Appendix C, A,B,C Categories, Revolving/Special Funds, Plan Review, Permit Processing and Inspection Revolving Fund, by increasing Category A and the Total appropriation for Department of Public Works - Development Services Administration Program by \$27,660.

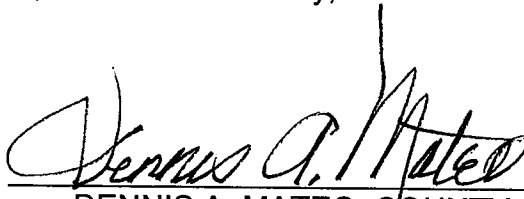
I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 13 (2016) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 5th day of February, 2016,
by the following vote:

AYES: Councilmembers Robert Carroll, Eleanora Cochran, Donald G. Couch Jr., S. Stacy Crivello, G. Riki Hokama, Vice-Chair Donald S. Guzman, and Chair Michael B. White.

NOES: None.

EXCUSED: Councilmembers Gladys C. Baisa and Michael P. Victorino.

DATED at Wailuku, Maui, Hawaii, this 8th of February, 2016.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.