

March 28, 2025

MEMO TO: BFED-1 File

F R O M: David M. Raatz *DMR*
Director of Council Services

SUBJECT: **TRANSMITTAL OF FISCAL YEAR 2026 COUNCILMEMBERS
OFFICE ACCOUNT BUDGET ALLOCATIONS** (BFED-1)

The attached information pertains to Item 1 on the committee's agenda.

ocs:mgt:budget:fy2026:bfed-1file

Attachment

cc: Council Chair
OCS Supervisors
Senior Accountant

FY 2026 Councilmembers A, B, C Account Budget
 March 28, 2025
 Page 2

<u>Council Member</u>	<u>Index</u>	<u>"A"</u>	<u>"B"</u>	<u>"C"</u>	<u>Total</u>
Makawao	901400	\$244,000	\$38,000	\$3,813	\$285,813
Molokai	901401	\$265,813	\$20,000	\$0	\$285,813
Wailuku	901402	\$246,563	\$36,750	\$2,500	\$285,813
Kahului	901403	\$254,000	\$31,813	\$0	\$285,813
Lanai	901404	\$271,813	\$14,000	\$0	\$285,813
Upcountry	901405	\$265,813	\$20,000	\$0	\$285,813
East Maui	901406	\$270,000	\$12,813	\$3,000	\$285,813
West Maui	901407	\$245,508	\$36,305	\$4,000	\$285,813
South Maui	901408	\$273,813	\$10,000	\$2,000	\$285,813
Total Budget					\$2,572,317

BFED Committee

From: Nicole Kahinu
Sent: Monday, March 31, 2025 10:51 AM
To: BFED Committee
Cc: Alice L. Lee; OCS Supervisors; Nicole Kahinu
Subject: ACTION REQUESTED: FY 2026 Councilmembers Office Account Budget Allocations (BFED-1)
Attachments: BFED-1 File.pdf

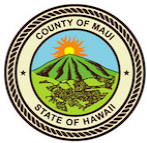
Aloha BFED Committee,

Transmitting the attached FY 2026 Councilmembers office budget allocations.

These numbers reflect adjustments to the Councilmember's A and B accounts made after the budget was submitted to the Office of the Mayor. The Office of Council Services requests an amendment to Categories A and B accounts to reflect the updated figures. There is no change to the overall balance for the office.

Kindly let me know if there's anything else you need to process this request.

Mahalo,
Nicole



Nicole P. Kahinu

Senior Accountant
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