

\$71,979,153 = RPT Proposal

\$51,139,162 = Every proposed increase, approved or still pending from every member.

\$20,839,991 = to spare.

Note: this figure does not account for 4 proposed items that require a dollar amount be presented by a member. (None of the 4 proposed additions are exorbitant)

Possible Options: If we approve every proposal within Section 3 today, we would be able to discuss lowering certain RPT rates a bit, until we are balanced; **OR** we could apply a portion of the additional revenue to EUTF; **OR** we could do both.

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committee chair