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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

July 24, 2018

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS
FOR FISCAL YEAR 2019 (OFFICE OF THE MAYOR
(STATE OF HAWAII DEPARTMENT OF
AGRICULTURE - KULA AGRICULTURAL PARK
EXPANSION)) (BF-157(1))**

May I please request you provide a revised proposed bill reflecting the changes shown on the attached marked-up bill.

May I further request you provide the revised proposed bill no later than **Wednesday, July 25, 2018**, to allow for the revised bill to be posted for the Council meeting of August 3, 2018. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:157(1)abd01:mmy
Attachment
cc: Mayor Alan M. Arakawa
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(STATE OF HAWAII DEPARTMENT OF AGRICULTURE – KULA
AGRICULTURAL PARK EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

as amended,

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), *as amended,* "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by revising the title of an appropriation entitled, "State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion", to read as follows:

"6. Office of the Mayor

- | | |
|---|-----------|
| a. Hawaii State Department of Business, Economic Development & Tourism | 2,500 |
| b. Hawaii State Energy Office | 25,000 |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| d. Innovate Hawaii | 10,000 |
| e. Workforce Innovation and Opportunity Act (WIOA)
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 661,169 |
| f. State of Hawaii [Department of Agriculture] – [Kula Agricultural Park] <u>Upcountry Maui Agricultural Park, Maui</u> Expansion | 5,000,000 |
| g. Community Development Block Grant (CDBG) Program
(1) County of Maui, Department of Environmental Management
Project: Molokai Landfill Trailer Mounted Diesel Tank
(i) Acquisition of a trailer mounted diesel tank. | 25,000 |
| (2) County of Maui, Department of Environmental Management
Project: Hana Landfill Bulldozer
(i) Acquisition of a bulldozer to replace a 14-year old track loader. | 530,000 |

- | | |
|--|-----------------|
| <p>(3) County of Maui, Department of Environmental Management
 Project: Molokai Landfill Wheel Loader
 (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p> | <p>400,000</p> |
| <p>(4) ARC of Maui County
 Project: ARC Residential Group Home Safety Improvements Project
 (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p> | <p>270,000</p> |
| <p>(5) Hale Makua Health Services
 Project: Hale Makua Kahului Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p> | <p>212,000</p> |
| <p>(6) Hale Makua Health Services
 Project: Hale Makua Wailuku Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p> | <p>47,000</p> |
| <p>(7) Hale Makua Health Services
 Project: Hale Makua Health Wailuku Rehabilitation
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p> | <p>36,535</p> |
| <p>(8) CDBG Program Administration
 (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p> | <p>380,134"</p> |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel