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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 13, 2023

Director of Council Services
David M. Raatz, Jr., Esq.
Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

Ms. Moana M. Lutey, County Clerk
Office of the County Clerk
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Lutey:

SUBJECT: **AMENDMENT TO BILL 105 (2023)**

I am placing the attached proposed amendment to Bill 105 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF FIRE AND PUBLIC SAFETY," on the next Council meeting agenda.

Sincerely,


ALICE L. LEE
Council Chair

paf:jgk:23-319e

Attachment

RECEIVED
2023 NOV 13 AM 11:33
OFFICE OF THE
COUNTY CLERK

COUNTY COMMUNICATION NO. 23-36

November 20, 2023, Council meeting

BILL 105 (2023)

**MAUI COUNTY COUNCIL
Amendment Summary Form**

Legislation: Bill 105 (2023), "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF FIRE AND PUBLIC SAFETY."

Proposer: Alice L. Lee, Council Chair.

Description: Replace Bill 105 (2023) with the attached proposed FD1 version.

Motions: Move to substitute Bill 105 (2023) with the attached proposed FD1 version.

Attachment: Proposed Bill 105, FD1 (2023).

paf:jgk:23-319c

ORDINANCE NO. _____

BILL NO. 105, FD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF FIRE AND PUBLIC SAFETY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024; Department of Fire and Public Safety; State of Hawai'i, Makena Lifeguard Services, is amended by increasing the appropriated amount by \$80,001, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
5. Department of Fire and Public Safety	
a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	750,000
c. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
d. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
e. Ka'anapali Operations Association, Inc.	150,000
f. Local Emergency Planning Committee (LEPC)	75,000
g. National Fire Academy Training Program	20,000
h. Private Donations	55,000
i. State of Hawai'i Department of Transportation Highway Safety Grants	75,000
j. State of Hawai'i, Makena Lifeguard Services	[1,689,573]
(1) Disbursement for salaries and premium pay is limited to 12.5 LTA equivalent personnel.	<u>1,769,574</u>

k. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant 75,000

l. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program 420,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.