

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director

2020 JAN -3 AM 9:28

OFFICE OF THE
COUNTY CLERK



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 20-22

January 3, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Michael P. Victorino 1/2/20
Mayor Date

Dear Chair Lee and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET (OFFICE
OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
ENVIRONMENTAL PROTECTION)**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill for the purpose of deleting the proviso under the Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection and Conservation, Environmental Protection that reads "Provided, that \$400,000 shall be for the containment and removal of miconia and other invasive species."

As stated in Committee Report 19-49, as amended, environmental protection is supported by several appropriations including "...for miconia and other invasive plants containment" which is more specific than the proviso in the budget ordinance that reads "containment and removal of miconia and other invasive species." The deletion of the proviso would eliminate the discrepancy in the intended use of the funds and allow the Office of Economic Development to grant the funds for axis deer management.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Kay Fukumoto, Economic Development Director

COUNTY COMMUNICATION NO. 20-16

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM (ENVIRONMENTAL PROTECTION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.9.c.(6)(i), Office of the Mayor, Economic Development Program, Grants and Disbursements for Water and Environmental Resource Protection and Conservation, Environmental Protection, by deleting the proviso that reads "Provided, that \$400,000 shall be for the containment and removal of miconia and other invasive species", to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"9. Office of the Mayor				
a. Administration Program	1,352,862	184,710	9,945	1,547,517
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Grant to Akaku: Maui Community Television	0	80,000	0	80,000
b. Budget Program	453,248	33,137	5,055	491,440
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
c. Economic Development Program				
(1) General	966,035	427,166	5,041	1,398,242
(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Grants and disbursements for business development and technology				
(i) Business Research Library	0	70,000	0	70,000
(ii) Wailuku Economic Development and Cultural Programs	0	140,000	0	140,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(1) Provided, that \$25,000 shall be for First Friday events in Wailuku.				
(2) Provided, that \$2,000 shall be for the Nisei Veterans Memorial Center for the Kirk Kurokawa mural project.				
(3) Provided, that \$25,000 for Wailuku First Fridays shall be used to hire musicians, artists, and practitioners to spread Hawaiian culture in the form of music, hula, language, and other arts.				
(iii) Kahului Economic Development and Cultural Programs	0	140,000	0	140,000
(iv) East Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$18,000 shall be for the East Maui Taro Festival.				
(2) Provided, that \$6,000 shall be for the Na Mamo O Muolea – Limu Festival.				
(3) Provided, that \$20,000 shall be for the Ma Ka Hana Ka Ike-Mahele Farms.				
(4) Provided, that \$30,000 shall be for the Hana Arts.				
(5) Provided, that \$10,000 shall be for the Hana Canoe Club – Hana Regatta.				
(6) Provided, that \$5,000 shall be for the Hana Cultural Center.				
(7) Provided, that \$10,000 shall be for the Kipahulu Ohana.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(8) Provided, that \$10,000 shall be for the Ma Ka Hana Ka Ike – Makahiki Games.				
(9) Provided, that \$5,000 shall be for the Hana Festivals of Aloha.				
(10) Provided, that \$8,000 shall be for the Na Moku Aupuni o Koolau Hui – Loi Restoration.				
(11) Provided, that \$8,000 shall be for the Na Moku Aupuni o Koolau Hui – Hoolaulea.				
(v) Friends of Old Maui High School	0	65,000	0	65,000
(vi) Haiku-Paia-Makawao Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$25,000 shall be for the Haiku Hoolaulea and Flower Festival.				
(2) Provided, that \$10,000 shall be for the Makawao Town 4 th of July Parade.				
(vii) Pukalani-Kula-Ulupalakua Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$15,000 shall be for the Pukalani Community Association Christmas Electric Golf Cart Parade.				
(2) Provided, that \$5,000 shall be for the Makawao Town 4 th of July Parade.				
(3) Provided, that \$25,000 shall be for the Kula Community Association Ahupuaa Sign Project.				
(4) Provided, that \$25,000 for Makawao Third Fridays shall be used to hire musicians, artists, and practitioners to				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
spread Hawaiian culture in the form of music, hula, language, and other arts.				
(viii) Ka Ipu Kukui Fellows Leadership (1) Provided, that funds shall be made available to encourage participation from Molokai and Lanai.	0	34,000	0	34,000
(ix) Lanai Economic Development and Cultural Programs	0	140,000	0	140,000
(x) Made in Maui County Festival	0	100,000	0	100,000
(xi) Ma Ka Hana Ka Ike, Inc.	0	95,000	0	95,000
(xii) Maui ESG Initiative Conference (1) Provided, that one-to- one matching funds are received.	0	75,000	0	75,000
(xiii) Maui Economic Development Board, Inc. (1) Provided, that \$25,000 shall be for science and technology programs for Molokai Schools.	0	875,000	0	875,000
(xiv) Maui Economic Development Board, Inc., for Maui High School Program Model (1) Provided, that the program model is available to all Maui County High Schools.	0	45,000	0	45,000
(xv) Maui Economic Development Board, Inc. for Stemworks AFTER School Program	0	200,000	0	200,000
(xvi) Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	50,000	0	50,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(xvii) Maui Economic Opportunity, Inc., for Microenterprise Program (1) Provided, that funds shall be made available to provide a full-time position for a Molokai Loan Manager.	0	278,250	0	278,250
(xviii) Molokai Economic Development and Cultural Programs (1) Provided, that \$10,000 shall be for the Hula Halau o Molokai for the Molokai Ka Hula Piko. (2) Provided, that \$20,000 shall be for the Ka Molokai Makahiki, Inc. for Makahiki. (3) Provided, that \$10,000 shall be for the Aha Kukui o Molokai for the Kulaia Canoe Festivals. (4) Provided, that \$15,000 shall be for the Molokai Community Service Council for the Joy to the World Electric Parade. (5) Provided, that \$10,000 shall be for the Hawaii Farm Bureau for the Molokai 4-H Program. (6) Provided, that \$5,000 shall be for Youth in Motion for Holokai. (7) Provided, that \$25,000 shall be for the Ahupuaa Sign Project.	0	140,000	0	140,000
(xix) Small Business Promotion	0	50,000	0	50,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(xx) South Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$20,000 shall be for the Aha Moku Council for North Waipuilani Park.				
(2) Provided, that \$5,000 shall be for the Maalaea Village Ahupuaa Sign Project.				
(3) Provided, that \$60,000 shall be for the Whale Day Festival and Parade.				
(4) Provided, that \$25,000 shall be for Fourth Friday events in Kihei.				
(xxi) Technology in Business Promotion	0	250,000	0	250,000
(xxii) West Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(3) Grants and disbursements for culture, arts, and tourism				
(i) Festivals of Aloha	0	100,000	0	100,000
(ii) Hui Noeau Visual Art Center, Art with Aloha	0	50,000	0	50,000
(iii) Hui Noeau Visual Art Center, Youth Family Art Outreach Program	0	25,000	0	25,000
(iv) Lahaina Boat Day	0	25,000	0	25,000
(v) Maui Arts & Cultural Center	0	318,000	0	318,000
(vi) Maui Arts & Cultural Center, for Capital Project	0	600,000	0	600,000
(vii) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	0	424,360

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(viii) Maui Community Theater	0	53,045	0	53,045
(ix) Maui Film Festival	0	100,000	0	100,000
(x) Sister City Foundation	0	25,000	0	25,000
(xi) Kaupo Community Association, Inc.	0	475,000	0	475,000
(4) Grants and disbursements for Visitors Industry				
(i) Maui County Visitor Association	0	3,000,000	0	3,000,000
(1) Provided, that \$400,000 shall be for the Molokai Visitors Association.				
(2) Provided, that \$25,000 for Lahaina Second Fridays; \$25,000 for Kihei Fourth Fridays; and \$10,000 for Lanai Fifth Fridays shall be used to hire musicians, artists, and practitioners to spread Hawaiian culture in the form of music, hula, language, and other arts.				
(ii) Hana Highway visitor education	0	200,000	0	200,000
(iii) Messaging and education on the impact of illegal vacation rentals	0	100,000	0	100,000
(iv) Maui Nui Marine Resource Council	0	100,000	0	100,000
(1) Provided, that funds are for reef protection and education.				
(v) Visitor Education	0	200,000	0	200,000
(5) Grants and disbursements for Agricultural Promotion				
(i) Agricultural Promotion	0	50,000	0	50,000
(ii) Hawaii Farmers Union United, Four Maui Chapters	0	370,000	0	370,000
(1) Provided, that \$270,000 shall be for the Farm Apprentice				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
Mentoring (FAM) Program, including Molokai and Lanai.				
(iii) Maui School Garden Network	0	75,000	0	75,000
(iv) Molokai Livestock Cooperative	0	10,000	0	10,000
(v) University of Hawaii, College of Tropical Agriculture and Human Resources	0	100,000	0	100,000
(vi) Maui County Farm Bureau	0	350,000	0	350,000
(vii) Maui Nui Botanical Gardens, Inc.	0	150,000	0	150,000
(viii) Molokai and Lanai Agriculture Production	0	100,000	0	100,000
(6) Grants and disbursements for Water and Environmental Resource Protection and Conservation				
(i) Environmental Protection	0	1,900,000	0	1,900,000
(1) Provided, that \$225,000 shall be for Maui Nui Marine Resource Council for coastal water quality monitoring and Maalaea Bay water quality projects.				
(2) [Provided, that \$400,000 shall be for the containment and removal of miconia and other invasive species.				
(3)] Provided, that \$700,000 shall be for the eradication of little fire ants.				
(ii) Maui Soil/Water Conservation District	0	183,000	0	183,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(iii) Soil/Water Conservation Districts – Molokai and Lanai	0	30,000	0	30,000
(iv) Coqui Frog Eradication Project	0	2,500,000	0	2,500,000
(7) Grants and disbursements for Film Industry Promotion	0	116,000	0	116,000
(8) Grants and disbursements for Renewable Energy Program	0	150,000	0	150,000"

SECTION 2. Material to be repealed is bracketed.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel