

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin *JP*
Councilmember

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-1-MEMA)

Please accept the following questions regarding the FY 2020 Budget:

Emergency Management Agency

1. Do the "Other Costs" include grants to the American Red Cross? If not, what are "Other Costs" and where do we find the grant to the American Red Cross? (*Narrative, pg. 142,148*)

If so, please provide explanation for two different numbers (\$25,000 and \$50,000 respectively) listed as funding granted to the American Red Cross. (*Narrative, pg. 150 / Budget Bill, pg.3/ Details, pg.4-6*)

2. Has Maui County actually been awarded EMPG \$100,000 and SHSG \$500,000 grants for FY-20. How many years can we get these funds and how will they be used? (*Narrative, pg. 152*)
3. Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.

RECEIVED AT EDB MEETING ON 4/8/19