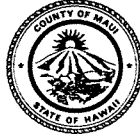


Council Chair  
Alice L. Lee

Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Riki Hokama  
Kelly Takaya King  
Michael J. Molina  
Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Traci N. T. Fujita, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 12, 2020

Ms. Michele Yoshimura, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020 (DEPARTMENT OF HOUSING AND HUMAN CONCERNS (HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION, DWELLING UNIT REVOLVING FUND, KAHULUI EMERGENCY HOUSING)) (EDB-45(9))**

May I please request that you provide a revised proposed bill reflecting the changes shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **February 12, 2020**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Keani Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:ltr:045(9)abd01:dr  
Attachment

cc: Mayor Michael P. Victorino  
David Galazin, Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ ~~(2019)~~ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
(HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION,  
DWELLING UNIT REVOLVING FUND, KAHULUI EMERGENCY HOUSING)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new appropriation, entitled "Hawaii Housing Finance and Development Corporation, Dwelling Unit Revolving Fund, Kahului Emergency Housing," in the amount of \$5,000,000, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	800,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	11,496
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	106,383
(1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	284,826
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	90,000

(1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.		
i. Kulamalu Hale Apartments Program		521,000
j. Komohana Hale Apartments Program		215,000
k. Kupuna Care Program		1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.		
l. Kupuna Caregivers Program		400,000
m. Matson Foundation Contribution		1,000
n. Medicaid Administrative Federal Financial Participation		450,000
o. Nutrition Services Incentive Program (NSIP)		135,871
p. Private Donations		1,000
q. Retired Senior Volunteer Program		67,333
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.		
r. Section 8 Housing Program		25,813,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.		
s. State Health Insurance Assistance Program (SHIP)		40,000
		<i>210,000</i>
t. Strategic Prevention Framework Partnerships for Success		<del>400,000</del>
u. Title III Programs		850,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
v. Veteran Directed Home Community Based System		25,000
w. Volunteer Center Program		10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System		80,000
		<i>80,000</i>
y. Voluntary Contributions		
z. <u>X. Hawaii Housing Finance and Development Corporation, Dwelling Unit Revolving Fund, Kahului Emergency Housing</u>		<u>5,000,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
DAVID A. GALAZIN  
Deputy Corporation Counsel