

**MICHAEL P. VICTORINO**  
Mayor

**MARC I. TAKAMORI**  
Director

**MICHAEL B. DU PONT**  
Deputy Director



**DEPARTMENT OF TRANSPORTATION**  
COUNTY OF MAUI  
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April 8, 2019

Ms. Michele M. Yoshimura *MJY*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 4/10/19  
\_\_\_\_\_  
Mayor Date

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez  
Chair, Economic Development & Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (TD-3) (EDB-1)**

The Department of Transportation (DOT) hereby transmit the following responses relating to CBS-5021, Central Maui Transit Hub:

**Question:** Please indicate when the project will be completed and when the Maui Bus can relocate to the hub.

**Response:** Based on recent discussions with Fukumoto Engineering, our planning and design consultant and their sub consultants, the estimated completion date is towards the ending of 2020.

**Question:** If the Maui Bus cannot relocate to the hub by the end of January 2020, please explain how the Department will continue operating the Maui Bus after the lease to use the Queen Kaahumanu Shopping Center expires.

**Response:** There is a hold over clause built into the License to occupy agreement. Queen Ka'ahumanu Center is aware that construction projects do take time and are supportive of the Maui Bus hub remaining there until the relocation to the new transit hub is complete.

The Department of Transportation (DOT) hereby transmit the following responses relating to CBS-1039, Bus Stops and Shelters (Program Budget pages 858-859):

**Question:** Please advise how many bus stop shelters, site improvements, or other amenities can be designed with the requested \$200,000 in funding.

**Response:** On average, the planning and design component of this capital improvement project is approximately \$25,000 per stop location. However, each bus stop cost will vary based on its unique set of conditions. This will allow approximately 8 bus stop locations to be designed. However, if the design costs do come out lower, we would then be able to design more.

**Question:** Why is the funding requested only for design and not for construction of transit amenities? Please explain.

**Response:** Funding is only being requested for planning and design so that the department will be able to get bus stops under design. Once there are designs that are completed, the department will request construction funds in the following fiscal year to move the project forward. Doing planning and design with construction within a typical CIP year is difficult should there be any delays.

Chair Keani Rawlins-Fernandez

April 8, 2019

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Sincerely,

A handwritten signature in black ink, appearing to be 'MT', written over a faint dotted line.

Marc I. Takamori

Director, Department of Transportation