

ORDINANCE NO. _____

BILL NO. 33 (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO CAPITAL IMPROVEMENT PROJECTS;
DEPARTMENT OF PARKS AND RECREATION,
WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION,
WAIKAPU COMMUNITY CENTER BASKETBALL COURT IMPROVEMENTS,
WAIKAPU COMMUNITY CENTER EXPANSION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.F.8.a.(2), Department of Parks and Recreation, Wailuku-Kahului Plan Area, Parks and Recreation, Bond Fund, by deleting the appropriation for a capital project entitled, "Waikapu Community Center Basketball Court Improvements", in the amount of \$500,000; and by increasing the appropriation for a capital project entitled "Waikapu Community Center Expansion" in the amount of \$500,000, to read as follows:

"F. Department of Parks and Recreation

1. Countywide

a. Parks and Recreation

(1) General Fund

- (i) Countywide Park Playground Improvements 800,000
 - (a) Provided, that \$30,000 shall be for park playground improvements at the Wailuku Heights Park, provided that the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.
- (ii) Countywide Parks Americans with Disabilities Act (ADA) Improvements 300,000

(2) Bond Fund

- (i) Countywide Park Playground Improvements 200,000
- (ii) Countywide Toilet Trailers 440,000

(3) Park Assessment Fund

- (i) Countywide Park Playground Improvements 115,000

2. Hana Community Plan Area

a. Government Facilities

(1) General Fund

- (i) Hana Civic Center 50,000

b. Parks and Recreation

(1) General Fund

- (i) Hana-Keanae-Kailua Parks System 250,000

(2) Bond Fund

- (i) Helene Hall Improvements 50,000

3. Kihei-Makena Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) South Maui Parks System		597,000
(ii) Waipuilani Park Irrigation System		100,000
(2) Bond Fund		
(i) South Maui Building Maintenance Repairer Baseyard		150,000
(ii) South Maui Community Park		650,000
(iii) South Maui Parks System		303,000
4. Lanai Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Lanai Parks System		25,000
(2) Bond Fund		
(i) Lanai Parks System		425,000
5. Makawao-Pukalani-Kula Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System		350,000
(2) Bond Fund		
(i) Upcountry Skate Park		1,100,000
(ii) Waiakoa Gym Improvements		75,000
(3) Park Assessment Fund		
(i) Upcountry Skate Park		100,000
6. Molokai Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Molokai Parks System		320,000
(2) Bond Fund		
(i) Molokai Parks System		580,000
7. Paia-Haiku Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Paia-Haiku Parks System		320,000
(2) Bond Fund		
(i) Paia-Haiku Parks System		400,000
8. Wailuku-Kahului Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Central Maui Parks System		539,000

(2) Bond Fund		
(i) Central Maui Parks System		461,000
(ii) Waiehu Golf Course Starter Booth and Restaurant		500,000
(iii) Waiehu Golf Course Wastewater Improvements		50,000
[(iv) Waikapu Community Center Basketball Court Improvements		500,000]
[(v) <u>(iv)</u> Waikapu Community Center Expansion	[500,000]	<u>1,000,000</u>
[(vi) <u>(v)</u> Wailuku Pool Improvements		50,000
[(vii) <u>(vi)</u> War Memorial Complex Paving Improvements		100,000

9. West Maui Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) West Maui Parks System 85,000

(2) Bond Fund

(i) West Maui Parks System 1,915,000

(3) Park Assessment Fund

(i) West Maui Parks System 285,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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WAIKAPU COMMUNITY CENTER BASKETBALL COURT IMPROVEMENTS,
WAIKAPU COMMUNITY CENTER EXPANSION

This bill proposes to amend the "Fiscal Year 2017 Budget" of the County of Maui, by amending Section 4.F.8.a.(2), Department of Parks and Recreation, Wailuku-Kahului Plan Area, Parks and Recreation, Bond Fund, by deleting the appropriation for a capital project entitled, "Waikapu Community Center Basketball Court Improvements", in the amount of \$500,000; and by increasing the appropriation for a capital project entitled "Waikapu Community Center Expansion" in the amount of \$500,000.

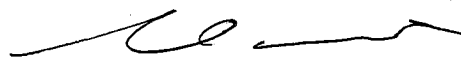
I, JOSIAH K. NISHITA, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 33 (2017) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 24th day of March, 2017, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura, and Vice-Chair Robert Carroll.

NOES: None.

EXCUSED: Councilmember S. Stacy Crivello and Chair Michael B. White.

DATED at Wailuku, Maui, Hawaii, this 28th of March, 2017.



JOSIAH K. NISHITA, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.