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Director of Council Services David M. Raatz, Jr., Esq.

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COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 22, 2024

Mr. Steve Tesoro, Acting Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Mr. Tesoro:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (FN-4)

The Budget, Finance, and Economic Development Committee is planning to discuss Countywide Expenditures and Estimated Revenues for the FY 2025 Budget on April 1, 2024, at 9:00 a.m. The Committee has scheduled a residency area meeting in East Maui at 6 p.m.; therefore, I do not anticipate the 9 a.m. meeting extending past 1 p.m.

In addition to your Department's presentation on its FY 2025 budget, may I please request your Department, along with the Budget Office, be prepared to provide a brief presentation on Countywide Expenditures and Estimated Revenues for FY 2025 at this meeting.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

HUKS Res Suprimura

YUKI LEI K. SUGIMURA, Chair Budget, Finance, and Economic Development Committee

bfed:2025bgt:240322afn01:jgk

cc: Mayor Richard T. Bissen, Jr. Budget Director

BFED Committee

From:	BFED Committee
Sent:	Friday, March 22, 2024 4:13 PM
То:	Steve Tesoro
Cc:	BFED Committee; Didi Hamai; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina
	Cabbat
Subject:	PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1); (FN-4)
Attachments:	240322afn01 YLS-signed.pdf

Mr. Tesoro: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated **March 22, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Zielinski: FYI

Thank you, Yvette Bouthillier, Secretary BFED Committee