

ORDINANCE NO. _____

BILL NO. 136 (2023)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND EAST MAUI WATER AUTHORITY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.a.(1), is amended to reduce Category A – Salaries, in the amount of \$223,290, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	[2,598,028] <u>2,374,738</u>	2,078,932	[4,676,960] <u>4,453,670"</u>

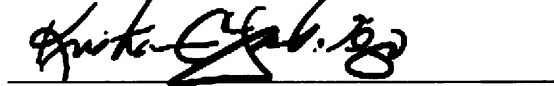
SECTION 2. Fiscal Year 2024 Budget, Section 3.B, is amended to add a new appropriation for the East Maui Water Authority, Administration Program, Category A – Salaries, in the amount of \$223,290, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
19. <u>East Maui Water Authority</u>	<u>223,290</u>	<u>0</u>	<u>223,290"</u>
a. <u>Administration Program</u>			
(1) <u>Disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.</u>			

SECTION 3. Material to be repealed is bracketed. New material is underscored.


SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Greg A. See", written over a horizontal line.

Upon the request of the Mayor.